

CAEP
CFAD

Produced: Aug 23, 2023, 10:59 PM UTC - By Jim Sherman

17 Foothill De Anza / NSCCC

CERTIFIED

Allocation Amendment: 2023-24

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 17 Foothill De Anza / NSCCC

Funding Channel: Direct Funded

Narrative: Our consortium expends funds to a) provide adult education services in the CAEP approved areas; b) improve student learning; c) improve teaching and needed resources and staff development; d) provide needed support to students. In addition, we are building career pathways with the community colleges and partner organizations as well as increasing the ease of transition for students. Funds are budgeted and spent according to the CAEP guidelines as outlined in state legislation. Funds are to be dispersed based on the agreed upon percentages: MVLA (42.05%), FUHSD (34.5%), PAAS (18.37%), Foothill (2.54%), De Anza (2.54%). When necessary, dispersed funds will be rounded up or down to the nearest dollar in order for the agency's allocations to be rounded numbers. The method of deciding this is as follows: any remaining funds will go to the adult schools.

Changes: No Changes

Amended Member Allocations for 2023-24

Type of allocation amendment *

May revise

Explanation for amendment *

The consortium received a COLA in the May revise of the governor's budget.

Member Agency	Amended Allocation	Adjustment Made
De Anza College	\$265,858	\$221
Foothill College	\$265,858	\$221
Fremont Union High	\$3,611,079	\$3,006
Mountain View-Los Altos Union High	\$4,401,330	\$3,664
Palo Alto Unified	\$1,922,769	\$1,601
Total Allocated to Members	\$10,466,894	
Total CAEP Funds	\$10,466,894	
Total Remaining (Must be \$0)	\$0	

Member Agencies

Member Agency	Member Type	Contact	Phone
De Anza College	College	Randy Bryant	(408) 864-8840
Foothill College	College	Valerie Fong	
Foothill-DeAnza CCD	District	Sirisha Pingali	(650) 949-6261
Fremont Union High	High School District	Lori Riehl	
Mountain View-Los Altos Union High	High School District	Julie Vo MVLHSD	(650) 940-1333 ext: 4012
Palo Alto Unified	Unified School District	Jim Sherman	(650) 329-3754

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located

within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).

- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1)(A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any “local body created by state or federal statute.” (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district’s work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Certification

Fremont Union High - Member Representative

Lori Riehl
Principal
lori_riehl@fuhsd.org

Approved by Lori Riehl

08/18/2023 04:19 PM PDT

Mountain View-Los Altos Union High - Member Representative

Julie Vo
Director
julie.vo@mvla.net
(650) 940-1333 ext: 4012

Approved by Julie Vo MVLAHSD

08/21/2023 01:52 PM PDT

Palo Alto Unified - Member Representative

Jim Sherman
Principal
jsherman@pausd.org
(650) 329-3754

Approved by Jim Sherman

08/23/2023 03:59 PM PDT

De Anza College - Member Representative

Randy Bryant
Dean of CTE and Workforce Education
bryanrandy@deanza.edu
(408) 864-8840

Approved by Randy Bryant

08/21/2023 01:19 PM PDT

Foothill College - Member Representative

Valerie Fong

Dean, Language Arts

fo ngvalerie@fhda.edu

Approved by Valerie Fong

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California
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