

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Randy Brown

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	3255
ESL/El Civics	95025
AWD	185482
K12 Success	0
Short Term CTE	1155
Workforce Reentry	9975
Pre-Apprenticeship	0
Total	294892 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$58,213	\$349,281	Not Entered	Not Entered	\$58,213	\$58,213	Not Entered	\$523,920
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NonCredit	\$92,781	\$556,681	\$1,065,664	\$2,041,659	\$92,781	\$92,781	\$0	\$3,942,347
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contracted Services	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$20,000
Totals	\$160,994	\$905,962	\$1,065,664	\$2,041,659	\$150,994	\$160,994	\$0	\$4,486,267

Certification

18 Gavilan Regional Adult Career and Education Services - Primary Contact

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Approved by Rebecca Soto

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California
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 Colleges



