

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Shannon Lane

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	2905
ESL/El Civics	1585
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	Not Entered
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	4490 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$299,680	\$161,367	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$461,047
CalWORKs	\$15,942	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$15,942
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$62,109	\$33,443	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$95,552
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$377,731	\$194,810	\$0	\$0	\$0	\$0	\$0	\$572,541

Certification

18 Gavilan Regional Adult Career and Education Services - Primary Contact

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Approved by Rebecca Soto

12/09/2020 04:26 PM PST



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