## **Preview & Submittal**

## Submittal

2020-21 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Randy Brown

## **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	24297
ESL/El Civics	147302
AWD	115584
K12 Success	0
Short Term CTE	872
Workforce Reentry	68854
Pre-Apprenticeship	0
Total	356909 Hours

## Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$36,794	\$441,532	\$0	\$0	\$36,794	\$36,794	\$0	\$551,914
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NonCredit	\$120,598	\$361,795	\$669,925	\$0	\$120,598	\$120,598	\$0	\$1,393,514
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOAII	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contracted Services	\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$0	\$10,000
Totals	\$162,392	\$803,327	\$669,925	\$0	\$157,392	\$162,392	\$0	\$1,955,428

## Certification

#### 18 Gavilan Regional Adult Career and Education Services - Primary Contact

#### Rebecca Soto

Consortium Director <a href="mailto:rsoto@gavilan.edu">rsoto@gavilan.edu</a>

# Kristen Arps

Director, Gavilan Adult Education Consortium

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### Approved by Kristen Arps

#### 12/23/2021 01:21 PM PST



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