

## Preview & Submittal

### Submittal

#### 2018-19 Program Area & Leveraged Funds

Certified

#### Member Representatives

Tim Glover

Jennifer Wilson

Robyn Wiggins

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	385058
ESL/EL Civics	602177
AWD	Not Entered
K12 Success	1536
Short Term CTE	810253
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
<b>Total</b>	<b>1799024 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$2,020,632	\$2,649,430	\$0	\$0	\$2,395,084	\$0	\$0	\$7,065,146
CalWORKs	\$119,539	\$0	\$0	\$0	\$0	\$0	\$0	\$119,539
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$167,084	\$0	\$0	\$167,084
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$307,952	\$255,895	\$0	\$0	\$231,329	\$0	\$0	\$795,176
K12 Adult Ed Jail Funds	\$437,833	\$23,709	\$0	\$0	\$1,119,083	\$0	\$0	\$1,580,625
WIOA II	\$353,453	\$429,650	\$0	\$0	\$132,322	\$0	\$0	\$915,425
Contracted Services	\$0	\$10,745	\$0	\$0	\$2,914,513	\$0	\$0	\$2,925,258
In-kind Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$3,239,409</b>	<b>\$3,369,429</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,959,415</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,568,253</b>

## Certification

### 20 San Diego East Region Adult Education - Primary Contact

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Approved by Ute Maschke Ph.D.

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