

# CAEP Consortium Fiscal Reporting 20 San Diego East Region Adult Education

2019-20 Fiscal Year

## Certification

**Certified By**

Ute Maschke  
Grant Manager

|                  |                  |                  |                  |
|------------------|------------------|------------------|------------------|
| Quarter 1 Status | Quarter 2 Status | Quarter 3 Status | Quarter 4 Status |
| Certified        | Certified        | Uncertified      | Uncertified      |

## Fiscal Report Submittal Status

|   | Quarter 1 | Quarter 2 | Quarter 3     | Quarter 4     |
|---|-----------|-----------|---------------|---------------|
| <a href="#">Grossmont Union High</a>    | Submitted | Submitted | Not Submitted | Not Submitted |
| <a href="#">Grossmont-Cuyamaca CCD</a>  | Submitted | Submitted | Not Submitted | Not Submitted |
| <a href="#">Mountain Empire Unified</a> | Submitted | Submitted | Not Submitted | Not Submitted |

## Grossmont Union High

Grossmont Union High Q1 Report (7/1 - 9/30)

| Object Code                                  | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget     | % Expended of Overall Budget | Budget Remaining   |
|--|--------------------------------|--------------|----------------------------|--------------------|------------------------------|--------------------|
| 1000 - Instructional Salaries                | \$459,452                      | \$0          | 100%                       | \$2,818,630        | 16.3%                        | \$2,359,178        |
| 2000 - Non-Instructional Salaries            | \$387,940                      | \$0          | 100%                       | \$1,571,420        | 24.69%                       | \$1,183,480        |
| 3000 - Employee Benefits                     | \$266,966                      | \$0          | 100%                       | \$1,762,979        | 15.14%                       | \$1,496,013        |
| 4000 - Supplies and Materials                | \$27,647                       | \$0          | 100%                       | \$386,052          | 7.16%                        | \$358,405          |
| 5000 - Other Operating Expenses and Services | \$38,335                       | \$0          | 100%                       | \$164,955          | 23.24%                       | \$126,620          |
| 6000 - Capital Outlay                        | \$675                          | \$0          | 100%                       | \$236,101          | 0.29%                        | \$235,426          |
| 7000 - Other Outgo                           | \$0                            | \$0          | 100%                       | \$0                | 100%                         | \$0                |
| Indirect Costs                               | \$0                            | \$0          | 100%                       | \$347,211          | 0%                           | \$347,211          |
| <b>Totals</b>                                | <b>\$1,181,015</b>             | <b>\$0</b>   | <b>100%</b>                | <b>\$7,287,348</b> | <b>16.21%</b>                | <b>\$6,106,333</b> |

**Status**  
**Submitted**

---

**Grossmont Union High Q2 Report (10/1 - 12/31)**

| Object Code                                  | Year to Date (YTD) Expenditure | YTD Forecast    | % Expended of YTD Forecast | Project Budget     | % Expended of Overall Budget | Budget Remaining   |
|--|--------------------------------|-----------------|----------------------------|--------------------|------------------------------|--------------------|
| 1000 - Instructional Salaries                | \$1,357,338                    | \$0             | 100%                       | \$2,818,630        | 48.16%                       | \$1,461,292        |
| 2000 - Non-Instructional Salaries            | \$773,857                      | \$15,714        | 4,924.57%                  | \$1,571,420        | 49.25%                       | \$797,563          |
| 3000 - Employee Benefits                     | \$753,972                      | \$0             | 100%                       | \$1,762,979        | 42.77%                       | \$1,009,007        |
| 4000 - Supplies and Materials                | \$66,334                       | \$3,861         | 1,718.27%                  | \$386,052          | 17.18%                       | \$319,718          |
| 5000 - Other Operating Expenses and Services | \$82,895                       | \$1,650         | 5,025.31%                  | \$164,955          | 50.25%                       | \$82,060           |
| 6000 - Capital Outlay                        | \$675                          | \$0             | 100%                       | \$236,101          | 0.29%                        | \$235,426          |
| 7000 - Other Outgo                           | \$0                            | \$0             | 100%                       | \$0                | 100%                         | \$0                |
| Indirect Costs                               | \$0                            | \$0             | 100%                       | \$347,211          | 0%                           | \$347,211          |
| <b>Totals</b>                                | <b>\$3,035,071</b>             | <b>\$21,224</b> | <b>14,300%</b>             | <b>\$7,287,348</b> | <b>41.65%</b>                | <b>\$4,252,277</b> |

### Summary of Activities:

Q2 ACTIVITY ON TARGET. INSTRUCTIONAL SALARIES CAME IN HIGHER THAN LAST YEAR DUE TO PAY RAISES FOR PROFESSIONAL DEVELOPMENT AND NEWLY AWARDED PREP TIME. PROFESSIONAL DEVELOPMENT OPPORTUNITIES HAVE BEEN INCREASED. CLASSIFIED SALARIES CAME IN HIGHER THAN LAST YEAR DUE TO 3.5% PAY RAISE. PROCESSING OF PO'S IS DELAYED AND AFFECTS REPORTED NUMBERS. CAPITAL OUTLAY COULD BE SPENT IN 2020 AS CONSTRUCTION TOWARD STUDENT SUPPORT CENTER WILL BEGIN BEFORE END OF YEAR. EXPANSION OF IET COURSE OFFERINGS (INTRO TO MEDICAL) AND INTRODUCTION OF PROGRAM-OVERARCHING OPPORTUNITIES FOR PROFESSIONAL DEVELOPMENT, INCLUDING CANVAS TRAINING AND STRATEGIC PLAN WROK GROUPS

**Status**  
**Submitted**

### Allocation Year Closeout: 2017-18

I have reviewed the financial reports for my agency and confirm that all funds for this allocation year have been spent.

#### 2017-18 Reverted Funds:

\$0

#### 2017-18 Status

Closed

#### Submitting Authority

Tim Glover

Jennifer Wilson, Accounting Technician

Kim Bellaart Grossmont Adult Education

**Grossmont Union High Q3 Report (1/1 - 3/31)**

| Object Code                                  | Year to Date (YTD) Expenditure | YTD Forecast    | % Expended of YTD Forecast | Project Budget     | % Expended of Overall Budget | Budget Remaining   |
|--|--------------------------------|-----------------|----------------------------|--------------------|------------------------------|--------------------|
| 1000 - Instructional Salaries                | \$1,357,338                    | \$28,186        | 4,815.59%                  | \$2,818,630        | 48.16%                       | \$1,461,292        |
| 2000 - Non-Instructional Salaries            | \$773,857                      | \$15,714        | 4,924.57%                  | \$1,571,420        | 49.25%                       | \$797,563          |
| 3000 - Employee Benefits                     | \$753,972                      | \$17,630        | 4,276.69%                  | \$1,762,979        | 42.77%                       | \$1,009,007        |
| 4000 - Supplies and Materials                | \$66,334                       | \$3,861         | 1,718.27%                  | \$386,052          | 17.18%                       | \$319,718          |
| 5000 - Other Operating Expenses and Services | \$82,895                       | \$1,650         | 5,025.31%                  | \$164,955          | 50.25%                       | \$82,060           |
| 6000 - Capital Outlay                        | \$675                          | \$0             | 100%                       | \$236,101          | 0.29%                        | \$235,426          |
| 7000 - Other Outgo                           | \$0                            | \$0             | 100%                       | \$0                | 100%                         | \$0                |
| Indirect Costs                               | \$0                            | \$0             | 100%                       | \$347,211          | 0%                           | \$347,211          |
| <b>Totals</b>                                | <b>\$3,035,071</b>             | <b>\$67,040</b> | <b>4,527.23%</b>           | <b>\$7,287,348</b> | <b>41.65%</b>                | <b>\$4,252,277</b> |

**Status**  
**Unsubmitted**

**Grossmont Union High Q4 Report (4/1 - 6/30)**

| Object Code                                  | Year to Date (YTD) Expenditure | YTD Forecast    | % Expended of YTD Forecast | Project Budget     | % Expended of Overall Budget | Budget Remaining   |
|--|--------------------------------|-----------------|----------------------------|--------------------|------------------------------|--------------------|
| 1000 - Instructional Salaries                | \$1,357,338                    | \$28,186        | 4,815.59%                  | \$2,818,630        | 48.16%                       | \$1,461,292        |
| 2000 - Non-Instructional Salaries            | \$773,857                      | \$15,714        | 4,924.57%                  | \$1,571,420        | 49.25%                       | \$797,563          |
| 3000 - Employee Benefits                     | \$753,972                      | \$17,630        | 4,276.69%                  | \$1,762,979        | 42.77%                       | \$1,009,007        |
| 4000 - Supplies and Materials                | \$66,334                       | \$3,861         | 1,718.27%                  | \$386,052          | 17.18%                       | \$319,718          |
| 5000 - Other Operating Expenses and Services | \$82,895                       | \$1,650         | 5,025.31%                  | \$164,955          | 50.25%                       | \$82,060           |
| 6000 - Capital Outlay                        | \$675                          | \$2,361         | 28.59%                     | \$236,101          | 0.29%                        | \$235,426          |
| 7000 - Other Outgo                           | \$0                            | \$0             | 100%                       | \$0                | 100%                         | \$0                |
| Indirect Costs                               | \$0                            | \$3,472         | 0%                         | \$347,211          | 0%                           | \$347,211          |
| <b>Totals</b>                                | <b>\$3,035,071</b>             | <b>\$72,873</b> | <b>4,164.85%</b>           | <b>\$7,287,348</b> | <b>41.65%</b>                | <b>\$4,252,277</b> |

**Status**  
**Unsubmitted**

### Grossmont-Cuyamaca CCD

#### Grossmont-Cuyamaca CCD Q1 Report (7/1 - 9/30)

| Object Code                                  | Year to Date (YTD) Expenditure | YTD Forecast     | % Expended of YTD Forecast | Project Budget     | % Expended of Overall Budget | Budget Remaining   |
|--|--------------------------------|------------------|----------------------------|--------------------|------------------------------|--------------------|
| 1000 - Instructional Salaries                | \$0                            | \$0              | 100%                       | \$0                | 100%                         | \$0                |
| 2000 - Non-Instructional Salaries            | \$106,721                      | \$148,321        | 71.95%                     | \$593,285          | 17.99%                       | \$486,564          |
| 3000 - Employee Benefits                     | \$41,958                       | \$71,604         | 58.6%                      | \$286,417          | 14.65%                       | \$244,459          |
| 4000 - Supplies and Materials                | \$637                          | \$4,493          | 14.18%                     | \$17,972           | 3.54%                        | \$17,335           |
| 5000 - Other Operating Expenses and Services | \$19,949                       | \$111,085        | 17.96%                     | \$970,828          | 2.05%                        | \$950,879          |
| 6000 - Capital Outlay                        | \$0                            | \$0              | 100%                       | \$0                | 100%                         | \$0                |
| 7000 - Other Outgo                           | \$0                            | \$0              | 100%                       | \$0                | 100%                         | \$0                |
| Indirect Costs                               | \$8,463                        | \$14,657         | 57.74%                     | \$58,627           | 14.44%                       | \$50,164           |
| <b>Totals</b>                                | <b>\$177,728</b>               | <b>\$350,160</b> | <b>50.76%</b>              | <b>\$1,927,129</b> | <b>9.22%</b>                 | <b>\$1,749,401</b> |

### Corrective Action Plan

Q 2 will introduce some bigger projects: CTE module at MEUSD; work group stipends; industry tours

### Summary of Activities:

introduction of Canvas and LMS coordinator; implementation of business roundtable and job board; roll-out of strategic plan implementation work groups

**Status**  
**Submitted**

---

### Grossmont-Cuyamaca CCD Q2 Report (10/1 - 12/31)

| Object Code                                  | Year to Date (YTD) Expenditure | YTD Forecast     | % Expended of YTD Forecast | Project Budget     | % Expended of Overall Budget | Budget Remaining   |
|--|--------------------------------|------------------|----------------------------|--------------------|------------------------------|--------------------|
| 1000 - Instructional Salaries                | \$0                            | \$0              | 100%                       | \$0                | 100%                         | \$0                |
| 2000 - Non-Instructional Salaries            | \$248,202                      | \$296,643        | 83.67%                     | \$593,285          | 41.84%                       | \$345,083          |
| 3000 - Employee Benefits                     | \$98,580                       | \$143,209        | 68.84%                     | \$286,417          | 34.42%                       | \$187,837          |
| 4000 - Supplies and Materials                | \$6,731                        | \$4,493          | 149.81%                    | \$17,972           | 37.45%                       | \$11,241           |
| 5000 - Other Operating Expenses and Services | \$34,459                       | \$367,238        | 9.38%                      | \$970,828          | 3.55%                        | \$936,369          |
| 6000 - Capital Outlay                        | \$0                            | \$0              | 100%                       | \$0                | 100%                         | \$0                |
| 7000 - Other Outgo                           | \$0                            | \$0              | 100%                       | \$0                | 100%                         | \$0                |
| Indirect Costs                               | \$19,404                       | \$29,314         | 66.19%                     | \$58,627           | 33.1%                        | \$39,223           |
| <b>Totals</b>                                | <b>\$407,376</b>               | <b>\$840,895</b> | <b>48.45%</b>              | <b>\$1,927,129</b> | <b>21.14%</b>                | <b>\$1,519,753</b> |

**Corrective Action Plan**

Q3 will show a strong investment in professional learning activities. The consortium partnered with AVID Higher Ed, hosted a week of professional learning open to all members (participants get paid PD rate or stipend ). In addition, the consortium facilitated two weeks of "intersessions" to introduce ESL and ABE students to career pathways. Additional workshop facilitators and curriculum writing were needed for the success of both, PL week and intersessions.

**Summary of Activities:**

Development of Train-the-trainer modules for Canvas Rollout and initial training (hired LMS coordinator). Students participate in strategic plan work groups and receive stipend for their work; transition specialists migrated all documentation and case management into student retention management system. Engagement with students grow - more than 200 additional students are now working with transition services. 97 have been working directly with business engagement coordinator (resume and job development). Consortium offered industry tour for students and teachers. Consortium manager represented and presented on the consortium's work at three conferences. Consortium hosted career and education fair.

**Status**  
**Submitted**

**Allocation Year Closeout: 2017-18**

I have reviewed the financial reports for my agency and confirm that all funds for this allocation year have been spent.

**2017-18 Reverted Funds:**

\$0

**2017-18 Status**

Closed

**Submitting Authority**

Jacinto Gutierrez, Director of Operations

Sean Hancock, Vice Chancellor Student and Institutional Success  
 Cynthia Nagura, Director, Community & Workforce Partnerships  
 Lynn Neault

### Grossmont-Cuyamaca CCD Q3 Report (1/1 - 3/31)

| Object Code                                  | Year to Date (YTD) Expenditure | YTD Forecast       | % Expended of YTD Forecast | Project Budget     | % Expended of Overall Budget | Budget Remaining   |
|--|--------------------------------|--------------------|----------------------------|--------------------|------------------------------|--------------------|
| 1000 - Instructional Salaries                | \$0                            | \$0                | 100%                       | \$0                | 100%                         | \$0                |
| 2000 - Non-Instructional Salaries            | \$248,202                      | \$444,964          | 55.78%                     | \$593,285          | 41.84%                       | \$345,083          |
| 3000 - Employee Benefits                     | \$98,580                       | \$214,813          | 45.89%                     | \$286,417          | 34.42%                       | \$187,837          |
| 4000 - Supplies and Materials                | \$6,731                        | \$4,493            | 149.81%                    | \$17,972           | 37.45%                       | \$11,241           |
| 5000 - Other Operating Expenses and Services | \$34,459                       | \$775,480          | 4.44%                      | \$970,828          | 3.55%                        | \$936,369          |
| 6000 - Capital Outlay                        | \$0                            | \$0                | 100%                       | \$0                | 100%                         | \$0                |
| 7000 - Other Outgo                           | \$0                            | \$0                | 100%                       | \$0                | 100%                         | \$0                |
| Indirect Costs                               | \$19,404                       | \$43,970           | 44.13%                     | \$58,627           | 33.1%                        | \$39,223           |
| <b>Totals</b>                                | <b>\$407,376</b>               | <b>\$1,483,719</b> | <b>27.46%</b>              | <b>\$1,927,129</b> | <b>21.14%</b>                | <b>\$1,519,753</b> |

**Status**  
 Unsubmitted

### Grossmont-Cuyamaca CCD Q4 Report (4/1 - 6/30)



| Object Code                                  | Year to Date (YTD) Expenditure | YTD Forecast       | % Expended of YTD Forecast | Project Budget     | % Expended of Overall Budget | Budget Remaining   |
|--|--------------------------------|--------------------|----------------------------|--------------------|------------------------------|--------------------|
| 1000 - Instructional Salaries                | \$0                            | \$0                | 100%                       | \$0                | 100%                         | \$0                |
| 2000 - Non-Instructional Salaries            | \$248,202                      | \$593,285          | 41.84%                     | \$593,285          | 41.84%                       | \$345,083          |
| 3000 - Employee Benefits                     | \$98,580                       | \$286,417          | 34.42%                     | \$286,417          | 34.42%                       | \$187,837          |
| 4000 - Supplies and Materials                | \$6,731                        | \$4,493            | 149.81%                    | \$17,972           | 37.45%                       | \$11,241           |
| 5000 - Other Operating Expenses and Services | \$34,459                       | \$960,569          | 3.59%                      | \$970,828          | 3.55%                        | \$936,369          |
| 6000 - Capital Outlay                        | \$0                            | \$0                | 100%                       | \$0                | 100%                         | \$0                |
| 7000 - Other Outgo                           | \$0                            | \$0                | 100%                       | \$0                | 100%                         | \$0                |
| Indirect Costs                               | \$19,404                       | \$58,627           | 33.1%                      | \$58,627           | 33.1%                        | \$39,223           |
| <b>Totals</b>                                | <b>\$407,376</b>               | <b>\$1,903,391</b> | <b>21.4%</b>               | <b>\$1,927,129</b> | <b>21.14%</b>                | <b>\$1,519,753</b> |

**Status**  
**Unsubmitted**

## Mountain Empire Unified

Mountain Empire Unified Q1 Report (7/1 - 9/30)

| Object Code                                  | Year to Date (YTD) Expenditure | YTD Forecast    | % Expended of YTD Forecast | Project Budget  | % Expended of Overall Budget | Budget Remaining |
|--|--------------------------------|-----------------|----------------------------|-----------------|------------------------------|------------------|
| 1000 - Instructional Salaries                | \$4,838                        | \$7,500         | 64.51%                     | \$30,000        | 16.13%                       | \$25,162         |
| 2000 - Non-Instructional Salaries            | \$0                            | \$0             | 100%                       | \$0             | 100%                         | \$0              |
| 3000 - Employee Benefits                     | \$1,889                        | \$2,500         | 75.56%                     | \$10,000        | 18.89%                       | \$8,111          |
| 4000 - Supplies and Materials                | \$2,767                        | \$0             | 100%                       | \$5,000         | 55.34%                       | \$2,233          |
| 5000 - Other Operating Expenses and Services | \$0                            | \$0             | 100%                       | \$13,267        | 0%                           | \$13,267         |
| 6000 - Capital Outlay                        | \$0                            | \$0             | 100%                       | \$0             | 100%                         | \$0              |
| 7000 - Other Outgo                           | \$0                            | \$0             | 100%                       | \$0             | 100%                         | \$0              |
| Indirect Costs                               | \$0                            | \$0             | 100%                       | \$0             | 100%                         | \$0              |
| <b>Totals</b>                                | <b>\$9,494</b>                 | <b>\$10,000</b> | <b>94.94%</b>              | <b>\$58,267</b> | <b>16.29%</b>                | <b>\$48,773</b>  |

### Summary of Activities:

Purchased additional materials needed to serve additional students and teacher salary

Status  
Submitted

---

### Mountain Empire Unified Q2 Report (10/1 - 12/31)

| Object Code                                  | Year to Date (YTD) Expenditure | YTD Forecast    | % Expended of YTD Forecast | Project Budget  | % Expended of Overall Budget | Budget Remaining |
|--|--------------------------------|-----------------|----------------------------|-----------------|------------------------------|------------------|
| 1000 - Instructional Salaries                | \$4,838                        | \$7,500         | 64.51%                     | \$30,000        | 16.13%                       | \$25,162         |
| 2000 - Non-Instructional Salaries            | \$0                            | \$0             | 100%                       | \$0             | 100%                         | \$0              |
| 3000 - Employee Benefits                     | \$1,898                        | \$2,500         | 75.92%                     | \$10,000        | 18.98%                       | \$8,102          |
| 4000 - Supplies and Materials                | \$2,767                        | \$0             | 100%                       | \$5,000         | 55.34%                       | \$2,233          |
| 5000 - Other Operating Expenses and Services | \$0                            | \$0             | 100%                       | \$13,267        | 0%                           | \$13,267         |
| 6000 - Capital Outlay                        | \$0                            | \$0             | 100%                       | \$0             | 100%                         | \$0              |
| 7000 - Other Outgo                           | \$0                            | \$0             | 100%                       | \$0             | 100%                         | \$0              |
| Indirect Costs                               | \$0                            | \$0             | 100%                       | \$0             | 100%                         | \$0              |
| <b>Totals</b>                                | <b>\$9,503</b>                 | <b>\$10,000</b> | <b>95.03%</b>              | <b>\$58,267</b> | <b>16.31%</b>                | <b>\$48,764</b>  |

**Corrective Action Plan**

The District is anticipating additional students and will need additional instructional materials as well additional allocation of teachers salary towards adult education

**Status**  
**Submitted**

**Allocation Year Closeout: 2017-18**

I have reviewed the financial reports for my agency and confirm that all funds for this allocation year have been spent.

**2017-18 Reverted Funds:**

\$0

**2017-18 Status**

Closed

**Submitting Authority**

Dr. Kathy Granger, Superintendent

**Mountain Empire Unified Q3 Report (1/1 - 3/31)**

| Object Code                                  | Year to Date (YTD) Expenditure | YTD Forecast    | % Expended of YTD Forecast | Project Budget  | % Expended of Overall Budget | Budget Remaining |
|--|--------------------------------|-----------------|----------------------------|-----------------|------------------------------|------------------|
| 1000 - Instructional Salaries                | \$4,838                        | \$7,500         | 64.51%                     | \$30,000        | 16.13%                       | \$25,162         |
| 2000 - Non-Instructional Salaries            | \$0                            | \$0             | 100%                       | \$0             | 100%                         | \$0              |
| 3000 - Employee Benefits                     | \$1,898                        | \$2,500         | 75.92%                     | \$10,000        | 18.98%                       | \$8,102          |
| 4000 - Supplies and Materials                | \$2,767                        | \$0             | 100%                       | \$5,000         | 55.34%                       | \$2,233          |
| 5000 - Other Operating Expenses and Services | \$0                            | \$0             | 100%                       | \$13,267        | 0%                           | \$13,267         |
| 6000 - Capital Outlay                        | \$0                            | \$0             | 100%                       | \$0             | 100%                         | \$0              |
| 7000 - Other Outgo                           | \$0                            | \$0             | 100%                       | \$0             | 100%                         | \$0              |
| Indirect Costs                               | \$0                            | \$0             | 100%                       | \$0             | 100%                         | \$0              |
| <b>Totals</b>                                | <b>\$9,503</b>                 | <b>\$10,000</b> | <b>95.03%</b>              | <b>\$58,267</b> | <b>16.31%</b>                | <b>\$48,764</b>  |

**Status**  
Unsubmitted

---

**Mountain Empire Unified Q4 Report (4/1 - 6/30)**

| Object Code                                  | Year to Date (YTD) Expenditure | YTD Forecast    | % Expended of YTD Forecast | Project Budget  | % Expended of Overall Budget | Budget Remaining |
|--|--------------------------------|-----------------|----------------------------|-----------------|------------------------------|------------------|
| 1000 - Instructional Salaries                | \$4,838                        | \$7,500         | 64.51%                     | \$30,000        | 16.13%                       | \$25,162         |
| 2000 - Non-Instructional Salaries            | \$0                            | \$0             | 100%                       | \$0             | 100%                         | \$0              |
| 3000 - Employee Benefits                     | \$1,898                        | \$2,500         | 75.92%                     | \$10,000        | 18.98%                       | \$8,102          |
| 4000 - Supplies and Materials                | \$2,767                        | \$0             | 100%                       | \$5,000         | 55.34%                       | \$2,233          |
| 5000 - Other Operating Expenses and Services | \$0                            | \$0             | 100%                       | \$13,267        | 0%                           | \$13,267         |
| 6000 - Capital Outlay                        | \$0                            | \$0             | 100%                       | \$0             | 100%                         | \$0              |
| 7000 - Other Outgo                           | \$0                            | \$0             | 100%                       | \$0             | 100%                         | \$0              |
| Indirect Costs                               | \$0                            | \$0             | 100%                       | \$0             | 100%                         | \$0              |
| <b>Totals</b>                                | <b>\$9,503</b>                 | <b>\$10,000</b> | <b>95.03%</b>              | <b>\$58,267</b> | <b>16.31%</b>                | <b>\$48,764</b>  |

**Status**  
Unsubmitted



California  
Community  
Colleges



2020 © California Community Colleges  
NOVA Site Version: [4.13.9](#)