

CAEP Allocation Amendment: 2020-21 Produced: Jun 11, 2020, 05:17 PM UTC Melanie Kosic

20 San Diego East Region Adult Education

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 20 San Diego East Region Adult Education

Funding Channel: Fiscal Agent

Fiscal Agent: Not Selected

Narrative: This allocation schedule is based on the goals, activities, and key indicators as identified in the consortium's Comprehensive Regional Three-Year Plan, the continuing successful development of innovative student support services, and emerging needs. The consortium has reviewed the proper mix of investments and aligned spending for fiscal year 2020-21. The schedule was agreed upon by the consortium through a formal consortium vote. Major projects include the implementation of two new IET classes, the consolidation of classes offered into six paths (i.e., general/college-bound; financial; medical; applied technologies; culinary; IT) and aligned wrap-around support and transition services; the articulation of four more GAE classes into college and apprenticeship programs (business office technology, applied digital skills; construction trades; a health occupation program); the build-out of a system of professional learning, which will include the implementation of a monthly professional learning day; and the introduction of a systematic, high-touch onboarding process. Per agreement, the Foundation of GCCCD (fiscal agent) will hold \$ 800,780 for COLA allocations (program growth/special projects) for the judicious the execution of a data research project that will lead to a predictive analysis model tailored to the consortium's current and future students and their needs; the opening of a centralized student success center; and the development of two additional programs at MEUSD (HSD for tribal community; applied technology program for Mt Empire region).

Changes: No Changes

Amended Member Allocations for 2020-21

Member Agency	Amended Allocation	Adjustment Made
Grossmont Union High	\$6,197,658	-\$853,589
Grossmont-Cuyamaca CCD	\$1,369,340	-\$188,598
Mountain Empire Unified	\$51,213	-\$7,054
Total Allocated to Members	\$7,618,211	
Total CAEP Funds	\$7,618,211	
Total Remaining (Must be \$0)	\$0	

Member Agencies

Member Agency	Member Type	Contact	Phone
Grossmont Union High	High School District	Tim Glover	(619) 644-8083
Grossmont-Cuyamaca CCD	District	Sue Fisher	(619) 644-7095
Mountain Empire Unified	Unified School District	Dr. Kathy Granger	(619) 473-9022

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).

- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Grossmont-Cuyamaca CCD - Member Representative

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Approved by Melanie Kosic

06/11/2020 10:16 AM PDT

Grossmont Union High - Member Representative

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Approved by Tim Glover

06/10/2020 02:56 PM PDT

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Approved by Dr. Kathy Granger

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