

• NOVA will be down for scheduled maintenance starting November 27th at 7:00 PM (PST) and will be back online November 29th at 9:00 AM (PST).

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Jennifer Wilson

Kim Bellaart Grossmont Adult Education

Theresa Kemper

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	264988
ESL/El Civics	145411
AWD	0
K12 Success	2523
Short Term CTE	492202
Workforce Reentry	0
Pre-Apprenticeship	0
Total	905124 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Tota
California Adult Education Program	\$1,553,447	\$1,782,638	Not Entered	\$8,011	\$3,707,151	Not Entered	Not Entered	\$7,051,24
CalWORKs	\$146,628	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$146,62
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	ζ.
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$279,624	Not Entered	Not Entered	\$279,62
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	ξ.
Fees	\$191,298	\$434,210	Not Entered	\$3,311	\$701,127	Not Entered	Not Entered	\$1,329,94
K12 Adult Ed Jail Funds	\$916,803	Not Entered	Not Entered	Not Entered	\$1,436,159	Not Entered	Not Entered	\$2,352,96
WIOA II	\$443,989	\$315,818	Not Entered	Not Entered	\$62,971	Not Entered	Not Entered	\$822,77
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	\$100,000	Not Entered	Not Entered	\$100,00
In-kind Contributions	\$36,900	\$412,168	Not Entered	Not Entered	\$1,616,720	Not Entered	Not Entered	\$2,065,78
Totals	\$3,289,065	\$2,944,834	\$0	\$11,322	\$7,903,752	\$0	\$0	\$14,148,97

Certification

20 San Diego East Region Adult Education - Primary Contact

Ute Maschke Ph.D.

Grant Manager

ute.maschke@gcccd.edu

Approved by Ute Maschke Ph.D.

11/24/2020 02:20 PM PST

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