

California Adult Education Program : CFAD : 2021-22 Produced: Apr 28, 2021, 04:32 PM UTC Melanie Kosic

20 San Diego East Region Adult Education

Fiscal Declaration - Consortium Approved

Consortium Name: 20 San Diego East Region Adult Education

Funding Channel: Fiscal Agent

Fiscal Agent: Grossmont-Cuyamaca CCD

Narrative: This allocation schedule is based on the goals, activities, and key indicators as identified in the consortium's Comprehensive Regional Three-Year Plan, the continuing successful development of innovative student support services, and emerging needs. The consortium has reviewed the proper mix of investments and aligned spending for fiscal year 2021-22. The schedule was agreed upon by the consortium through a formal consortium vote. Major projects include the the opening of a centralized student success center, the implementation of an applied technology program for the Mtn. Empire region; expansion of IET class offerings at GAE, the further consolidation of classes offered into six paths and aligned wrap-around support and transition services; the continuation and refinement of a system of professional learning, which will include the implementation evaluation and assessment tools.

Changes: For 2020-21, the Foundation of GCCCD (fiscal agent) held \$ 800,780 for COLA allocations (program growth) for the opening of a centralized student success center and the development of additional programs at MEUSD (HSD for tribal community; applied technology program for Mt Empire region). These allocations have been distributed, and projects are in the process of completion. In its September 9, 2020 meeting, the Board determined to complete the Program Growth Investment strategy it undertook from 2018-19 through 2020-21. The consortium agreed to an investment strategy for the 2021-22 fiscal year and set a goal of establishing new baselines for members in 2022-23.

Member Allocations

Member Name	(2021-22)	(2020-21)	(2019-20)
Grossmont Union High	\$7,352,240	\$7,051,247	\$7,051,247
Grossmont-Cuyamaca CCD	\$1,140,000	\$1,557,938	\$1,380,309
Mountain Empire Unified	\$108,267	\$58,267	\$58,267
Total Allocated to Members	\$8,600,507	\$8,667,452	\$8,489,823
Total CAEP Funds	\$8,600,507	\$8,473,413	\$8,473,413
Total Remaining	\$0	\$-194,039	\$-16,410

Member Agencies

Member Agency	Member Type	Contact	Phone
Grossmont Union High	High School District	Jennifer Wilson	(619) 588-3503
Grossmont-Cuyamaca CCD	District	Cynthia Nagura	(619) 644-7683
Mountain Empire Unified	Unified School District	Patrick Keeley Ed.D.	

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(ii)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).

- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any “local body created by state or federal statute.” (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district’s work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Grossmont Union High - Member Representative

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Approved by Kim Bellaart Grossmont Adult Education

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Approved by Heather Westgaard

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