

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Jennifer Wilson

Kim Bellaart Grossmont Adult Education

Theresa Kemper

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	296887
ESL/El Civics	365227
AWD	0
K12 Success	0
Short Term CTE	930513
Workforce Reentry	0
Pre-Apprenticeship	0
Total	1592627 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$1,595,565	\$2,020,524	\$0	\$12	\$4,534,729	\$0	\$0	\$8,150,830
CalWORKs	\$168,275	\$0	\$0	\$0	\$0	\$0	\$0	\$168,275
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$178,077	\$0	\$0	\$0	\$0	\$0	\$0	\$178,077
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$35,185	\$22,175	\$0	\$0	\$65,328	\$0	\$0	\$122,688
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$1,571,851	\$0	\$0	\$1,571,851
WIOA II	\$223,851	\$312,472	\$0	\$0	\$190,720	\$0	\$0	\$727,043
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$2,200,953	\$2,355,171	\$0	\$12	\$6,362,628	\$0	\$0	\$10,918,764

Certification

20 San Diego East Region Adult Education - Primary Contact

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Approved by Ute Maschke Ph.D.

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