

CAEP Allocation Amendment: 2018-19 Produced: Aug 15, 2019, 10:30 PM UTC Dawn Tovey

21 Salinas Valley Adult Education Consortium

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 21 Salinas Valley Adult Education Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Not Selected

Narrative: At its August 8, 2018 Steering Committee Meeting, the Consortium decided on an allocation schedule for the additional funding received by the Consortium from the State (in the form of a COLA) in the amount of \$150,502 for FY18-19. A 3.9% increase of current 18-19 allocations was given to each Member District, and the remainder (\$26,648) was allocated to the Shared Consortium Fund. The Consortium still must decide how to use the funds allocated to the Shared Consortium Fund; it will likely put it towards a new Consortium Outreach & Transitional Specialist position.

Changes: May entry: The only change at this time is due to the new Consortium COLA allocation of \$143,096 COLA. At the 4.25.18 regular Steering Committee meeting it was decided to put the total amount in the Consortium Shared Funds until a final decision is made about how to utilize the new funds. After a lot of discussion, the Members and others present at the meeting agreed to explore ways to use the COLA to benefit teachers, particularly part-time teachers (this might be in the form of a Teacher Incentive Fund or Teacher Awards, for example). An additional use of the funds might be an Incentive Fund for new projects/activities that particularly address unmet regional needs. The goal is to make a final decision at the next regular Steering Committee meeting on 5.23.18. Note regarding the allocation schedule: The amount listed as the Hartnell College allocation includes the Shared Consortium Funds, the 5% Admin, and the new COLA. In actuality, Hartnell College's allocation as a Member District is \$248,538. The Shared Consortium Fund is \$148,207, the 5% Admin is \$166,197, and the COLA is \$143,096, which totals \$457,500. AUGUST UPDATE: Note regarding the allocation schedule: The amount listed as the Hartnell College allocation includes the Shared Consortium Funds, the 5% Admin, and the new COLA. In actuality, Hartnell College's allocation as a Member District is \$258,231. The Shared Consortium Fund is \$167,688 plus the 5% Admin which is \$173,364, which totals \$341,052. In September, the Consortium will approve the final 18-19 Shared Consortium Fund budget, which includes the additional funds from the COLA and also will reflect a change in the use of the 5% Admin. Almost 100% of the 5% Admin will go towards the salaries and benefits of the Consortium personnel (Director and Program Assistant) and the Fiscal Agent Admin fee of \$8,750 (\$1,250 per Member District). Also, the Consortium will decide how to reallocate \$100,000 from the Shared Consortium Fund, for collaborative activities and/or additional funding for Members through a competitive proposal process.

Amended Member Allocations for 2018-19

Member Agency	Amended Allocation	Adjustment Made
Gonzales Unified	\$404,926	\$22,665
Hartnell CCD	\$499,282	-\$100,000
Monterey Co. Office of Education	\$457,620	\$20,000
North Monterey County Unified	\$366,184	\$7,335
Salinas Union High	\$1,434,101	
Soledad Unified	\$349,307	\$50,000
South Monterey County Joint Union High	\$129,221	
Total Allocated to Members	\$3,640,641	
Total CAEP Funds	\$3,640,641	
Total Remaining (Must be \$0)	\$0	

Certification

Gonzales Unified - Member Representative

Esther Pelayo

Director of Fiscal Services

epelayo@gonzales.k12.ca.us

(831) 675-0100

Candice Camacho

c.camacho@gonzales.k12.ca.us

(831) 675-0100 ext: 8117

Approved by Candice Camacho

2019-08-13

Hartnell CCD - Member Representative

Kathy Mendelsohn

kmendelsohn@hartnell.edu

(831) 755-6827

Alicia Gregory

Program Assistant, Salinas Valley Adult Education Consortium

agregory@hartnell.edu

(831) 755-6892

Ana Gonzalez

Director of Adult Education and Workforce Development

agonzalez@hartnell.edu

(831) 224-2015

Approved by Ana Gonzalez 2242015

2019-08-13

Soledad Unified - Member Representative**Jeff Lopez**jlopez@soledad.k12.ca.us

(831) 678-3987

Francisco Pinedo

Adult Education Lead Instructor

fpinedo@soledad.k12.ca.us

(831) 229-8236

Guadalupe Reyes

Accountant

greyes@soledad.k12.ca.us

(831) 678-3950 ext: 132

Approved by Jeff Lopez

2019-08-13

Salinas Union High - Member Representative**Ana Aguillon**

CBO

ana.aguillon@salinasuhdsd.org**Tatiana Roganova**

Director

tatiana.roganova@salinasuhdsd.org

(831) 796-6900

Approved by Tatiana Roganova

2019-08-13

North Monterey County Unified - Member Representative**Emily Brownfield**

Director, 21st Century Learning & Innovation

emily_teibrownfield@nmcusd.org

emily_caldwell@nmcusd.org

(831) 633-3343 ext: 1217

Margarita Palacios

Assistant Principal

mpalacios@nmcusd.org

Approved by Margarita Palacios

2019-08-13

South Monterey County Joint Union High - Member Representative

Sherrie Castellanos

Chief Business Official

scastellanos@smcjuhsd.org

(831) 385-0606 ext: 4338

Paige Leebrick

pleebriick@smcjuhsd.org

Eugene Miller

emiller@smcjuhsd.org

Approved by Sherrie Castellanos

2019-08-15

Monterey Co. Office of Education - Member Representative

Joseph DeRuosi

Coordinator

jderuosi@montereycoe.org

(831) 595-5005

Dawn Tovey

Director/Controller of Internal Services

dtovey@montereycoe.org

(831) 755-6440

Chris Devers

Senior Director

cdevers@montereycoe.org

(831) 784-4224

Greg Ludwa

Senior AEBG Instructor

gludwa@montereycoe.org

(831) 755-6457

Approved by Dawn Tovey

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