

CAEP Allocation Amendment: 2019-20 Produced: Sep 24, 2019, 08:42 PM UTC Kathy Mendelsohn

## 21 Salinas Valley Adult Education Consortium

### Allocation Amendment Summary

#### Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

**Consortium Name:** 21 Salinas Valley Adult Education Consortium

**Funding Channel:** Fiscal Agent

**Fiscal Agent:** Not Selected

**Narrative:** The 19-20 allocation schedule will enable SVAEC Members to maintain current levels of service by funding each Member at its 18-19 amount. CAEP funding has and will continue to be used for activities approved in its 3-Year and annual plans, including: 1) Instruction (adult ESL, Citizenship Prep, Digital Literacy, Basic Literacy, ABE/ASE, HSD and HSE, Workforce Readiness, and CTE); 2) Support Services (student outreach, onboarding, advising, and transition support; reduction of barriers like childcare and Learning Disabilities assessment; career training; and parent/guardian training to support child school success); 3) Program Administration (including clerical functions for student intake and ongoing data collection and reporting); 4) Professional Development; and 5) Consortium administration and collaboration (including governance and compliance; marketing and outreach; and partnership development). The Consortium agreed to complete its new 3-Year Plan and 19-20 Annual Plan before determining how to utilize the extra funding it expects to receive in 19-20 (\$125,966); as such, those funds are being placed in the Consortium Shared Fund with the goal to decide how best to use the extra funds by late summer/early fall. These decisions were approved unanimously by all SVAEC Members at an open and public meeting of the SVAEC Steering Committee on April 24, 2019.

**Changes:** No Changes

### Amended Member Allocations for 2019-20

Member Agency	Amended Allocation	Adjustment Made
Gonzales Unified	\$392,261	\$10,000
Hartnell CCD	\$717,968	
Monterey Co. Office of Education	\$437,620	
North Monterey County Unified	\$358,849	
Salinas Union High	\$1,434,101	
Soledad Unified	\$299,307	
South Monterey County Joint Union High	\$119,221	-\$10,000
<b>Total Allocated to Members</b>	<b>\$3,759,327</b>	
<b>Total CAEP Funds</b>	<b>\$3,759,327</b>	
<b>Total Remaining (Must be \$0)</b>	<b>\$0</b>	

## Certification

### Gonzales Unified - Member Representative

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Approved by Candice Camacho

2019-09-19

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Approved by Sherrie Castellanos

2019-09-19

**North Monterey County Unified - Member Representative**

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Approved by North Monterey County Unified School District Emily Brownfield

2019-09-20

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Approved by Jeff Lopez

2019-09-20

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2019-09-24

#### Salinas Union High - Member Representative

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Approved by Molly Amaro Salinas Adult School

2019-09-24

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Approved by Kathy Mendelsohn

2019-09-24



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