

CAEP Allocation Amendment: 2019-20 Produced: Apr 27, 2020, 05:53 PM UTC Francisco Pinedo

21 Salinas Valley Adult Education Consortium

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 21 Salinas Valley Adult Education Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Not Selected

Narrative: The 19-20 allocation schedule will enable SVAEC Members to maintain current levels of service by funding each Member at its 18-19 amount. CAEP funding has and will continue to be used for activities approved in its 3-Year and annual plans, including: 1) Instruction (adult ESL, Citizenship Prep, Digital Literacy, Basic Literacy, ABE/ASE, HSD and HSE, Workforce Readiness, and CTE); 2) Support Services (student outreach, onboarding, advising, and transition support; reduction of barriers like childcare and Learning Disabilities assessment; career training; and parent/guardian training to support child school success); 3) Program Administration (including clerical functions for student intake and ongoing data collection and reporting); 4) Professional Development; and 5) Consortium administration and collaboration (including governance and compliance; marketing and outreach; and partnership development). The Consortium agreed to complete its new 3-Year Plan and 19-20 Annual Plan before determining how to utilize the extra funding it expects to receive in 19-20 (\$125,966); as such, those funds are being placed in the Consortium Shared Fund with the goal to decide how best to use the extra funds by late summer/early fall. These decisions were approved unanimously by all SVAEC Members at an open and public meeting of the SVAEC Steering Committee on April 24, 2019.

Changes: No Changes

Amended Member Allocations for 2019-20



Member Agency	Amended Allocation	Adjustment Made
Gonzales Unified	\$416,359	\$24,098
Hartnell CCD	\$573,380	-\$144,588
Monterey Co. Office of Education	\$461,718	\$24,098
North Monterey County Unified	\$382,947	\$24,098
Salinas Union High	\$1,458,199	\$24,098
Soledad Unified	\$323,405	\$24,098
South Monterey County Joint Union High	\$143,319	\$24,098
Total Allocated to Members	\$3,759,327	
Total CAEP Funds	\$3,759,327	
Total Remaining (Must be \$0)	\$0	

Member Agencies

Member Agency	Member Type	Contact	Phone
Gonzales Unified	Unified School District	Candice Camacho	(831) 675-0100 ext: 8117
Hartnell CCD	District	Ana Gonzalez	(831) 755-6719
Monterey Co. Office of Education	County Office of Education (COE)	Mr. Joseph DeRuosi	(831) 595-5005
North Monterey County Unified	Unified School District	North Monterey County Unified School District Emily Brownfield	(831) 633-3343 ext: 1217
Salinas Union High	High School District	Tatiana Roganova	(831) 796-6900
Soledad Unified	Unified School District	Jeff Lopez	(831) 678-3987
South Monterey County Joint Union High	High School District	Paige Leebrick	

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.



Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(ii)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).



- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Hartnell CCD - Member Representative

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Approved by Ana Gonzalez

04/23/2020 11:50 AM PDT

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04/23/2020 01:23 PM PDT

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04/23/2020 12:51 PM PDT

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04/23/2020 11:53 AM PDT

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04/23/2020 12:19 PM PDT

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04/27/2020 10:53 AM PDT

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