

California Adult Education Program : CFAD : 2020-21 Produced: Apr 30, 2020, 08:41 PM UTC Ana Gonzalez

21 Salinas Valley Adult Education Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 21 Salinas Valley Adult Education Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Hartnell CCD

Narrative: The 20-21 allocation schedule will enable SVAEC Members to maintain current levels of service and continue filling regional service gaps by funding each Member at a level equivalent to its 19-20 baseline allocation, plus proportionate distribution of the anticipated COLA to help cover salary/benefits increases. This allocation schedule was approved at an SVAEC Regular Steering Committee meeting on 4.23.20 (an open and public meeting held via teleconference). CAEP funding has and will continue to be used for activities approved in its 3-Year and annual plans, including: 1. Instruction (adult ESL, Citizenship Prep, Digital Literacy, Basic Literacy, ABE/ASE, HSD and HSE, Workforce Readiness, and CTE) -- delivered through classroom and distance learning modalities); 2. Support Services (student outreach, onboarding, advising, and transition support; reduction of barriers like childcare and transportation; connection to career training and job placement services; and parent/guardian training to support child school success); 3. Program administration (including clerical functions for student intake and ongoing data collection and reporting); 4. Professional Development; and 5. Consortium administration and collaboration (including governance and compliance; marketing and outreach; program alignment; and partnership development). Note that the Consortium Shared Fund allocation (comprised of the 5% Admin plus additional consortium funds) = \$341,053 and the Hartnell College allocation = \$282,116 (they are combined in NOVA but otherwise are completely separate).

Changes: No Changes

Member Allocations

Member Name	(2020-21)	(2019-20)	(2018-19)
Gonzales Unified	\$409,270	\$382,261	\$382,261
Hartnell CCD	\$623,169	\$725,248	\$599,282
Monterey Co. Office of Education	\$466,023	\$437,620	\$437,620
North Monterey County Unified	\$385,268	\$358,849	\$358,849
Salinas Union High	\$1,487,600	\$1,434,101	\$1,434,101
Soledad Unified	\$324,227	\$299,307	\$299,307
South Monterey County Joint Union High	\$149,858	\$129,221	\$129,221
Total Allocated to Members	\$3,845,415	\$3,766,607	\$3,640,641
Total CAEP Funds	\$3,845,415	\$3,759,327	\$3,640,641
Total Remaining	\$0	\$-7,280	



Member Agencies

Member Agency	Member Type	Contact	Phone
Gonzales Unified	Unified School District	Candice Camacho	(831) 675-0100 ext: 8117
Hartnell CCD	District	Ana Gonzalez	(831) 755-6719
Monterey Co. Office of Education	County Office of Education (COE)	Mr. Joseph DeRuosi	(831) 595-5005
North Monterey County Unified	Unified School District	North Monterey County Unified School District Emily Brownfield	(831) 633-3343 ext: 1217
Salinas Union High	High School District	Tatiana Roganova	(831) 796-6900
Soledad Unified	Unified School District	Jeff Lopez	(831) 678-3987
South Monterey County Joint Union High	High School District	Paige Leebrick	

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).



- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(ii)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Gonzales Unified - Member Representative

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Approved by Candice Camacho



04/30/2020 12:53 PM PDT

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04/30/2020 01:41 PM PDT

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04/30/2020 12:56 PM PDT

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04/30/2020 12:58 PM PDT

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