

CAEP Allocation Amendment: 2020-21 Produced: Aug 14, 2020, 07:39 PM UTC Jeff Lopez

## 21 Salinas Valley Adult Education Consortium

### Allocation Amendment Summary

#### Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

**Consortium Name:** 21 Salinas Valley Adult Education Consortium

**Funding Channel:** Fiscal Agent

**Fiscal Agent:** Not Selected

**Narrative:** The 20-21 allocation schedule will enable SVAEC Members to maintain current levels of service and continue filling regional service gaps by funding each Member at a level equivalent to its 19-20 baseline allocation, plus proportionate distribution of the anticipated COLA to help cover salary/benefits increases. This allocation schedule was approved at an SVAEC Regular Steering Committee meeting on 4.23.20 (an open and public meeting held via teleconference). CAEP funding has and will continue to be used for activities approved in its 3-Year and annual plans, including: 1. Instruction (adult ESL, Citizenship Prep, Digital Literacy, Basic Literacy, ABE/ASE, HSD and HSE, Workforce Readiness, and CTE) -- delivered through classroom and distance learning modalities); 2. Support Services (student outreach, onboarding, advising, and transition support; reduction of barriers like childcare and transportation; connection to career training and job placement services; and parent/guardian training to support child school success); 3. Program administration (including clerical functions for student intake and ongoing data collection and reporting); 4. Professional Development; and 5. Consortium administration and collaboration (including governance and compliance; marketing and outreach; program alignment; and partnership development). Note that the Consortium Shared Fund allocation (comprised of the 5% Admin plus additional consortium funds) = \$341,053 and the Hartnell College allocation = \$282,116 (they are combined in NOVA but otherwise are completely separate).

**Changes:** No Changes

### Amended Member Allocations for 2020-21

Member Agency	Amended Allocation	Adjustment Made
Gonzales Unified	\$359,725	-\$49,545
Hartnell CCD	\$547,732	-\$75,437
Monterey Co. Office of Education	\$409,608	-\$56,415
North Monterey County Unified	\$338,630	-\$46,638
Salinas Union High	\$1,307,518	-\$180,082
Soledad Unified	\$284,977	-\$39,250
South Monterey County Joint Union High	\$131,717	-\$18,141
<b>Total Allocated to Members</b>	<b>\$3,379,907</b>	
<b>Total CAEP Funds</b>	<b>\$3,759,327</b>	
<b>Total Remaining (Must be \$0)</b>	<b>\$379,420</b>	

## Member Agencies

Member Agency	Member Type	Contact	Phone
<a href="#">Gonzales Unified</a>	Unified School District	Candice Camacho	(831) 675-0100 ext: 8117
<a href="#">Hartnell CCD</a>	District	Ana Gonzalez	(831) 755-6719
<a href="#">Monterey Co. Office of Education</a>	County Office of Education (COE)	Mr. Joseph DeRuosi	(831) 595-5005
<a href="#">North Monterey County Unified</a>	Unified School District	North Monterey County Unified School District Emily Brownfield	(831) 633-3343 ext: 1217
<a href="#">Salinas Union High</a>	High School District	Tatiana Roganova	(831) 796-6900
<a href="#">Soledad Unified</a>	Unified School District	Jeff Lopez	(831) 678-3987
<a href="#">South Monterey County Joint Union High</a>	High School District	Paige Leebrick	

## Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

## Assurances

### Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

### Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(ii)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

### Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).

- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

#### Hartnell CCD - Member Representative

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Approved by Paul Luciano

06/22/2020 09:25 AM PDT

#### Monterey Co. Office of Education - Member Representative

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Approved by Dawn Tovey

06/24/2020 08:03 PM PDT

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06/22/2020 08:13 AM PDT

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Approved by Tatiana Roganova

06/19/2020 03:06 PM PDT

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Approved by North Monterey County Unified School District Emily Brownfield

08/12/2020 02:18 PM PDT

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08/14/2020 12:39 PM PDT

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Approved by Candice Camacho

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