

# CAEP Consortium Fiscal Reporting 21 Salinas Valley Adult Education Consortium

2019-20 Fiscal Year

## Certification

**Certified By**

Kristen Arps  
Director, Salinas Valley Adult Education Consortium

Quarter 1 Status	Quarter 2 Status	Quarter 3 Status	Quarter 4 Status
Certified	Certified	Certified	Uncertified

## Fiscal Report Submittal Status

	Quarter 1	Quarter 2	Quarter 3	Quarter 4
<a href="#">Gonzales Unified</a>	Submitted	Submitted	Submitted	Not Submitted
<a href="#">Hartnell CCD</a>	Submitted	Submitted	Submitted	Not Submitted
<a href="#">Monterey Co. Office of Education</a>	Submitted	Submitted	Submitted	Not Submitted
<a href="#">North Monterey County Unified</a>	Submitted	Submitted	Submitted	Not Submitted
<a href="#">Salinas Union High</a>	Submitted	Submitted	Submitted	Not Submitted
<a href="#">Soledad Unified</a>	Submitted	Submitted	Submitted	Not Submitted
<a href="#">South Monterey County Joint Union High</a>	Submitted	Submitted	Submitted	Not Submitted

## Gonzales Unified

**Gonzales Unified Q1 Report (7/1 - 9/30)**

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$47,957	\$0	100%	\$271,373	17.67%	\$223,416
2000 - Non-Instructional Salaries	\$3,802	\$0	100%	\$16,557	22.96%	\$12,755
3000 - Employee Benefits	\$20,246	\$0	100%	\$107,141	18.9%	\$86,895
4000 - Supplies and Materials	\$15,720	\$0	100%	\$41,528	37.85%	\$25,808
5000 - Other Operating Expenses and Services	\$2,367	\$0	100%	\$31,200	7.59%	\$28,833
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$4,505	\$0	100%	\$23,407	19.25%	\$18,902
<b>Totals</b>	<b>\$94,597</b>	<b>\$0</b>	<b>100%</b>	<b>\$491,206</b>	<b>19.26%</b>	<b>\$396,609</b>

### Summary of Activities:

In Quarter 1, we served 168 unduplicated students in our AEBG program areas and are offering classes in the communities of Gonzales, Chualar and Greenfield. In Gonzales we offered ESL, HiSET/GED Test Prep, High School Diploma, ESL/Citizenship, Workforce Readiness activities, First Aid/CPR and Forklift Training. In Greenfield we offered HiSET/GED Test Prep, ESL/Citizenship, testing for HiSET. In Chualar, we offered ESL classes. Child care was provided as needed.

**Status  
Submitted**

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### Gonzales Unified Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$125,283	\$0	100%	\$271,373	46.17%	\$146,090
2000 - Non-Instructional Salaries	\$7,384	\$0	100%	\$16,557	44.6%	\$9,173
3000 - Employee Benefits	\$48,605	\$0	100%	\$107,141	45.37%	\$58,536
4000 - Supplies and Materials	\$21,320	\$0	100%	\$41,528	51.34%	\$20,208
5000 - Other Operating Expenses and Services	\$7,652	\$0	100%	\$31,200	24.53%	\$23,548
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$10,512	\$0	100%	\$23,407	44.91%	\$12,895
<b>Totals</b>	<b>\$220,756</b>	<b>\$0</b>	<b>100%</b>	<b>\$491,206</b>	<b>44.94%</b>	<b>\$270,450</b>

### Summary of Activities:

In Quarter 2, we continued to serve students in our consortium-approved AEBG program areas in the communities of Gonzales, Chualar and Greenfield. In Gonzales we offered ESL, HiSET/GED Test Prep, High School Diploma, ESL/Citizenship, Workforce Readiness activities, First Aid/CPR and Forklift Training. In Greenfield we offered HiSET/GED Test Prep, ESL/Citizenship, testing for HiSET. In Chualar, we offered ESL classes. Child care was provided as needed.

Status

Submitted

### Allocation Year Closeout: 2017-18

I have reviewed the financial reports for my agency and confirm that all funds for this allocation year have been spent.

#### 2017-18 Reverted Funds:

\$0

#### 2017-18 Status

Closed

#### Submitting Authority

Candice Camacho

Esther Pelayo 6750100, Director of Fiscal Services

Llesenia Argueta Gonzales Unified School District, Director of Fiscal Services

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$202,763	\$0	100%	\$271,373	74.72%	\$68,610
2000 - Non-Instructional Salaries	\$11,214	\$0	100%	\$16,557	67.73%	\$5,343
3000 - Employee Benefits	\$78,130	\$0	100%	\$107,141	72.92%	\$29,011
4000 - Supplies and Materials	\$27,404	\$0	100%	\$41,528	65.99%	\$14,124
5000 - Other Operating Expenses and Services	\$17,429	\$0	100%	\$31,200	55.86%	\$13,771
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$16,847	\$0	100%	\$23,407	71.97%	\$6,560
<b>Totals</b>	<b>\$353,787</b>	<b>\$0</b>	<b>100%</b>	<b>\$491,206</b>	<b>72.02%</b>	<b>\$137,419</b>

### Summary of Activities:

In Quarter 3, we continued to serve students in our consortium-approved AEBG program areas in the communities of Gonzales and Greenfield. In Gonzales we offered ESL, HiSET/GED Test Prep, High School Diploma, ESL/Citizenship, Workforce Readiness activities, First Aid/CPR and Forklift Training. In Greenfield we offered HiSET/GED Test Prep, ESL/Citizenship, testing for HiSET. Child care was provided as needed.

**Status  
Submitted**

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### Gonzales Unified Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$202,763	\$0	100%	\$271,373	74.72%	\$68,610
2000 - Non-Instructional Salaries	\$11,214	\$0	100%	\$16,557	67.73%	\$5,343
3000 - Employee Benefits	\$78,130	\$0	100%	\$107,141	72.92%	\$29,011
4000 - Supplies and Materials	\$27,404	\$0	100%	\$41,528	65.99%	\$14,124
5000 - Other Operating Expenses and Services	\$17,429	\$0	100%	\$31,200	55.86%	\$13,771
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$16,847	\$0	100%	\$23,407	71.97%	\$6,560
<b>Totals</b>	<b>\$353,787</b>	<b>\$0</b>	<b>100%</b>	<b>\$491,206</b>	<b>72.02%</b>	<b>\$137,419</b>

**Status**  
Unsubmitted

## Hartnell CCD

Hartnell CCD Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$40,533	\$0	100%	\$189,258	21.42%	\$148,725
2000 - Non-Instructional Salaries	\$28,034	\$0	100%	\$281,725	9.95%	\$253,691
3000 - Employee Benefits	\$25,153	\$0	100%	\$164,613	15.28%	\$139,460
4000 - Supplies and Materials	\$5,907	\$0	100%	\$37,489	15.76%	\$31,582
5000 - Other Operating Expenses and Services	\$1,724	\$0	100%	\$101,417	1.7%	\$99,693
6000 - Capital Outlay	\$0	\$0	100%	\$1,000	0%	\$1,000
7000 - Other Outgo	\$0	\$0	100%	\$8,750	0%	\$8,750
Indirect Costs	\$4,813	\$0	100%	\$39,213	12.27%	\$34,400
<b>Totals</b>	<b>\$106,164</b>	<b>\$0</b>	<b>100%</b>	<b>\$823,465</b>	<b>12.89%</b>	<b>\$717,301</b>

### Summary of Activities:

Hartnell College Activities: Offered Noncredit ESL courses at various locations, reconfigured team to provide a full time matriculation specialist (College Pathways Coordinator) resulting in increased outreach and enrollment support for students, the director moved office location to be close to all team members, continued collaboration with HEP program to support students working towards their GED, contracted faculty to support noncredit ESL program, contracted to support data review and improved implementation. Collaborative Activities (Shared Consortium Funds): Consortium fiscal administration, technical assistance for Members, facilitation of collaborative activities, and partnership building (including Consortium Director and Program Assistant salaries/benefits, data support specialist, meeting/training/event expenses, office equipment & supplies, and ESL PLC); outreach and marketing; and professional development for Members and Consortium staff.

**Status**  
**Submitted**

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### Hartnell CCD Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$83,941	\$0	100%	\$189,258	44.35%	\$105,317
2000 - Non-Instructional Salaries	\$89,354	\$0	100%	\$281,725	31.72%	\$192,371
3000 - Employee Benefits	\$66,552	\$0	100%	\$164,613	40.43%	\$98,061
4000 - Supplies and Materials	\$8,043	\$0	100%	\$37,489	21.45%	\$29,446
5000 - Other Operating Expenses and Services	\$7,178	\$0	100%	\$101,417	7.08%	\$94,239
6000 - Capital Outlay	\$0	\$0	100%	\$1,000	0%	\$1,000
7000 - Other Outgo	\$0	\$0	100%	\$8,750	0%	\$8,750
Indirect Costs	\$12,495	\$0	100%	\$39,213	31.86%	\$26,718
<b>Totals</b>	<b>\$267,563</b>	<b>\$0</b>	<b>100%</b>	<b>\$823,465</b>	<b>32.49%</b>	<b>\$555,902</b>

### Corrective Action Plan

Collaborative Activities (Shared Consortium Funds): The Shared Fund was underspent in Quarter 2 for the following reasons: one Program Assistant position was vacant Sept. 23 - Feb. 4 and a new Program Assistant position was not filled until Jan. 13; several marketing projects fell behind schedule; and the Members have not all submitted invoices for reimbursement for professional development or teacher participation in PLCs. This will be corrected by the following actions: \$50,000 of Shared Funds will be reallocated in Q3-4; progress will be made on marketing projects; the filling of all Consortium positions; and continuous reminders to Members to submit invoices for reimbursement from the Shared Fund.

### Summary of Activities:

Hartnell Adult Ed: During Quarter 2 the Program Assistant Position was filled, collaboration with Hartnell's HEP program continued servicing students in Salinas and Gonzales, noncredit ESL courses were offered, peer-to-peer professional development took place with noncredit ESL instructors, curriculum development continued to support a noncredit high school equivalency course, and campus-wide advocacy for nontraditional adult students. Collaborative Activities (Shared Consortium Funds): Activities in Quarter 2 included Consortium fiscal administration; Consortium governance; technical assistance for Members (fiscal, data, programmatic); Consortium PLCs and Workgroups; collaborative professional development; collaborative outreach and recruitment; partnership building; and supplies & materials. Expenses included the salary/benefits for the Consortium Director and compensation of temporary consultants providing technical assistance (data support, outreach, and professional development).

Status  
Submitted

### Allocation Year Closeout: 2017-18

I have reviewed the financial reports for my agency and confirm that all funds for this allocation year have been spent.

#### 2017-18 Reverted Funds:

\$0

**2017-18 Status**

Closed

**Submitting Authority**

Ana Gonzalez, Director of Adult Education and Workforce Development

David Techaira, Accounting Manager

Kristen Arps, Director, Salinas Valley Adult Education Consortium

Clint Cowden

Mostafa Ghous

Paul Luciano

Maria De Leon, Program Assistant I

**Hartnell CCD Q3 Report (1/1 - 3/31)**

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$127,970	\$0	100%	\$189,258	67.62%	\$61,288
2000 - Non-Instructional Salaries	\$154,206	\$0	100%	\$281,725	54.74%	\$127,519
3000 - Employee Benefits	\$113,489	\$0	100%	\$164,613	68.94%	\$51,124
4000 - Supplies and Materials	\$12,273	\$0	100%	\$37,489	32.74%	\$25,216
5000 - Other Operating Expenses and Services	\$13,288	\$0	100%	\$101,417	13.1%	\$88,129
6000 - Capital Outlay	\$473	\$0	100%	\$1,000	47.3%	\$527
7000 - Other Outgo	\$0	\$0	100%	\$8,750	0%	\$8,750
Indirect Costs	\$21,062	\$0	100%	\$39,213	53.71%	\$18,151
<b>Totals</b>	<b>\$442,761</b>	<b>\$0</b>	<b>100%</b>	<b>\$823,465</b>	<b>53.77%</b>	<b>\$380,704</b>

**Summary of Activities:**

Hartnell Adult Ed: During Quarter 3, collaboration with Hartnell's HEP program continued servicing students in Salinas and Gonzales, noncredit ESL courses were offered, peer-to-peer professional development took place with noncredit ESL instructors, curriculum development continued to support a noncredit high school equivalency course, and campus-wide advocacy for nontraditional adult students. Collaborative Activities (Shared Consortium Funds): Activities in Quarter 3 included Consortium fiscal administration; Consortium governance; technical assistance for Members (fiscal, data, programmatic); Consortium PLCs and Workgroups; collaborative professional development; collaborative outreach and recruitment; partnership building; and supplies & materials. Expenses included the salary/benefits for the Consortium Director and compensation of temporary consultants providing technical assistance (data support, outreach, and professional development).

Status



Submitted

**Hartnell CCD Q4 Report (4/1 - 6/30)**

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$127,970	\$0	100%	\$189,258	67.62%	\$61,288
2000 - Non-Instructional Salaries	\$154,206	\$0	100%	\$281,725	54.74%	\$127,519
3000 - Employee Benefits	\$113,489	\$0	100%	\$164,613	68.94%	\$51,124
4000 - Supplies and Materials	\$12,273	\$0	100%	\$37,489	32.74%	\$25,216
5000 - Other Operating Expenses and Services	\$13,288	\$0	100%	\$101,417	13.1%	\$88,129
6000 - Capital Outlay	\$473	\$0	100%	\$1,000	47.3%	\$527
7000 - Other Outgo	\$0	\$0	100%	\$8,750	0%	\$8,750
Indirect Costs	\$21,062	\$0	100%	\$39,213	53.71%	\$18,151
<b>Totals</b>	<b>\$442,761</b>	<b>\$0</b>	<b>100%</b>	<b>\$823,465</b>	<b>53.77%</b>	<b>\$380,704</b>

**Status**  
Unsubmitted

**Monterey Co. Office of Education****Monterey Co. Office of Education Q1 Report (7/1 - 9/30)**

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$37,106	\$40,462	91.71%	\$161,848	22.93%	\$124,742
2000 - Non-Instructional Salaries	\$21,954	\$22,481	97.65%	\$89,925	24.41%	\$67,971
3000 - Employee Benefits	\$27,022	\$29,814	90.64%	\$119,255	22.66%	\$92,233
4000 - Supplies and Materials	\$644	\$0	100%	\$29,740	2.17%	\$29,096
5000 - Other Operating Expenses and Services	\$254	\$0	100%	\$38,963	0.65%	\$38,709
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$4,344	\$5,497	79.03%	\$21,987	19.76%	\$17,643
<b>Totals</b>	<b>\$91,324</b>	<b>\$98,254</b>	<b>92.95%</b>	<b>\$461,718</b>	<b>19.78%</b>	<b>\$370,394</b>

### Summary of Activities:

Alt Ed supports adult learners through individual case management for HS completion, as well as, College and Career transition. MCOE provides WASC accredited curricula through coursework in the following areas: HS Diploma, Hi-SET, CTE, and Workforce Entry/Re-Entry services. MCOE supports adult learners, both incarcerated in the Mtry County Jail (MCJ) and in the community. CTE and Workforce Entry/Reentry courses, in addition to a comprehensive HS Diploma track curriculum, Hi-SET prep and testing, and transition support to College and Career. The Parent Program services continued for College and Career ready students, in the areas of CTE, post-secondary admissions support, Workforce Entry/Re-Entry, informational training, and job placement

**Status**  
**Submitted**

### Monterey Co. Office of Education Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$76,822	\$40,462	189.86%	\$161,848	47.47%	\$85,026
2000 - Non-Instructional Salaries	\$43,908	\$22,481	195.31%	\$89,925	48.83%	\$46,017
3000 - Employee Benefits	\$57,012	\$29,814	191.23%	\$119,255	47.81%	\$62,243
4000 - Supplies and Materials	\$11,774	\$0	100%	\$29,740	39.59%	\$17,966
5000 - Other Operating Expenses and Services	\$6,773	\$0	100%	\$38,963	17.38%	\$32,190
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$9,829	\$5,497	178.81%	\$21,987	44.7%	\$12,158
<b>Totals</b>	<b>\$206,118</b>	<b>\$98,254</b>	<b>209.78%</b>	<b>\$461,718</b>	<b>44.64%</b>	<b>\$255,600</b>

### Summary of Activities:

Alt Ed supports adult learners through individual case management for HS completion, as well as, College and Career transition. MCOE provides WASC accredited curricula through coursework in the following areas: HS Diploma, Hi-SET, CTE, and Workforce Entry/Re-Entry services. MCOE supports adult learners, both incarcerated in the Mtry County Jail (MCJ) and in the community. CTE and Workforce Entry/Reentry courses, in addition to a comprehensive HS Diploma track curriculum, Hi-SET prep and testing, and transition support to College and Career. The Parent Program services continued for College and Career ready students, in the areas of CTE, post-secondary admissions support, Workforce Entry/Re-Entry, informational training, and job placement

**Status**  
**Submitted**

### Allocation Year Closeout: 2017-18

I have reviewed the financial reports for my agency and confirm that all funds for this allocation year have been spent.

#### 2017-18 Reverted Funds:

\$0

#### 2017-18 Status

Closed

#### Submitting Authority

Mr. Joseph DeRuosi, Coordinator  
Dawn Tovey, Director/Controller of Internal Services  
Chris Devers, Senior Director

**Monterey Co. Office of Education Q3 Report (1/1 - 3/31)**

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$118,265	\$40,462	292.29%	\$161,848	73.07%	\$43,583
2000 - Non-Instructional Salaries	\$65,862	\$22,481	292.96%	\$89,925	73.24%	\$24,063
3000 - Employee Benefits	\$87,462	\$29,814	293.36%	\$119,255	73.34%	\$31,793
4000 - Supplies and Materials	\$12,609	\$0	100%	\$29,740	42.4%	\$17,131
5000 - Other Operating Expenses and Services	\$7,830	\$0	100%	\$38,963	20.1%	\$31,133
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$14,619	\$5,497	265.96%	\$21,987	66.49%	\$7,368
<b>Totals</b>	<b>\$306,647</b>	<b>\$98,254</b>	<b>312.1%</b>	<b>\$461,718</b>	<b>66.41%</b>	<b>\$155,071</b>

**Summary of Activities:**

Alt Ed supports adult learners through individual case management for HS completion, as well as, College and Career transition. MCOE provides WASC accredited curricula through coursework in the following areas: HS Diploma, Hi-SET, CTE, and Workforce Entry/Re-Entry services. MCOE supports adult learners, both incarcerated in the Mtry County Jail (MCJ) and in the community. CTE and Workforce Entry/Reentry courses, in addition to a comprehensive HS Diploma track curriculum, Hi-SET prep and testing, and transition support to College and Career. The Parent Program services continued for College and Career ready students, in the areas of CTE, post-secondary admissions support, Workforce Entry/Re-Entry, informational training, and job placement

**Status**  
**Submitted**

**Monterey Co. Office of Education Q4 Report (4/1 - 6/30)**

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$161,848	\$40,462	400%	\$161,848	100%	\$0
2000 - Non-Instructional Salaries	\$89,925	\$22,481	400%	\$89,925	100%	\$0
3000 - Employee Benefits	\$119,255	\$29,814	400%	\$119,255	100%	\$0
4000 - Supplies and Materials	\$29,740	\$0	100%	\$29,740	100%	\$0
5000 - Other Operating Expenses and Services	\$38,963	\$0	100%	\$38,963	100%	\$0
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$21,987	\$5,497	400%	\$21,987	100%	\$0
<b>Totals</b>	<b>\$461,718</b>	<b>\$98,254</b>	<b>469.92%</b>	<b>\$461,718</b>	<b>100%</b>	<b>\$0</b>

**Status**  
Unsubmitted

## North Monterey County Unified

North Monterey County Unified Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$72,933	\$36,320	200.8%	\$242,136	30.12%	\$169,203
2000 - Non-Instructional Salaries	\$3,226	\$9,923	32.51%	\$99,226	3.25%	\$96,000
3000 - Employee Benefits	\$17,014	\$10,863	156.62%	\$72,421	23.49%	\$55,407
4000 - Supplies and Materials	\$4,166	\$3,714	112.18%	\$37,138	11.22%	\$32,972
5000 - Other Operating Expenses and Services	\$4,936	\$1,981	249.17%	\$39,620	12.46%	\$34,684
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$4,019	\$3,679	109.24%	\$24,526	16.39%	\$20,507
<b>Totals</b>	<b>\$106,294</b>	<b>\$66,480</b>	<b>159.89%</b>	<b>\$515,067</b>	<b>20.64%</b>	<b>\$408,773</b>

### Summary of Activities:

In Q1 North Monterey County USD provided ESL, Citizenship, HSD, English and Spanish GED and Computer Skills classes. We conducted orientation and placement meetings and enrollment on Saturdays to meet the needs of our students. The expenditure is adjusted to reflect a \$50,344 difference from what was reported in 2017-18, which was added to the 2018-2019 fiscal reporting.

**Status  
Submitted**

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### North Monterey County Unified Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$124,201	\$96,854	128.23%	\$242,136	51.29%	\$117,935
2000 - Non-Instructional Salaries	\$22,773	\$29,768	76.5%	\$99,226	22.95%	\$76,453
3000 - Employee Benefits	\$36,240	\$28,968	125.1%	\$72,421	50.04%	\$36,181
4000 - Supplies and Materials	\$6,481	\$14,855	43.63%	\$37,138	17.45%	\$30,657
5000 - Other Operating Expenses and Services	\$4,936	\$5,943	83.06%	\$39,620	12.46%	\$34,684
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$9,732	\$9,810	99.2%	\$24,526	39.68%	\$14,794
<b>Totals</b>	<b>\$204,363</b>	<b>\$186,199</b>	<b>109.76%</b>	<b>\$515,067</b>	<b>39.68%</b>	<b>\$310,704</b>

### Summary of Activities:

In Q2 North Monterey County USD provided ESL, Citizenship, HSD, English and Spanish GED, Computer Literacy Skills , and Driver's Ed preparation classes. We conducted orientation and placement meetings and enrollment on Saturdays to meet the needs of our students.

**Status**  
**Submitted**

### Allocation Year Closeout: 2017-18

I have reviewed the financial reports for my agency and confirm that all funds for this allocation year have been spent.

#### 2017-18 Reverted Funds:

\$0

#### 2017-18 Status

Closed

#### Submitting Authority

North Monterey County Unified School District Emily Brownfield, Director, 21st Century Learning & Innovation  
Margarita Palacios, Assistant Principal  
Aida Ramirez

### North Monterey County Unified Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$169,219	\$145,282	116.48%	\$242,136	69.89%	\$72,917
2000 - Non-Instructional Salaries	\$34,216	\$59,536	57.47%	\$99,226	34.48%	\$65,010
3000 - Employee Benefits	\$51,830	\$43,453	119.28%	\$72,421	71.57%	\$20,591
4000 - Supplies and Materials	\$12,778	\$22,283	57.34%	\$37,138	34.41%	\$24,360
5000 - Other Operating Expenses and Services	\$12,777	\$23,772	53.75%	\$39,620	32.25%	\$26,843
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$14,041	\$14,716	95.42%	\$24,526	57.25%	\$10,485
<b>Totals</b>	<b>\$294,861</b>	<b>\$309,040</b>	<b>95.41%</b>	<b>\$515,067</b>	<b>57.25%</b>	<b>\$220,206</b>

### Summary of Activities:

NMCUSD continues providing ESL and Citizenship instruction, Hi-Set and High School Diploma. A new addition in collaboration with ACTS has been to offer a series of 12 hour/computer classes in which participants are able to obtain certificates including Microsoft Word, Power Point and Microsoft Excel Level 1 and Level 2. K-12 program was supported by providing a beg. computer class and teaming up with the Migrant Program to offer workshops in several academic areas such as reading comprehension and art and also ways to support the social emotional growth of students.

Status  
Submitted

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### North Monterey County Unified Q4 Report (4/1 - 6/30)



Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$169,219	\$217,922	77.65%	\$242,136	69.89%	\$72,917
2000 - Non-Instructional Salaries	\$34,216	\$89,303	38.31%	\$99,226	34.48%	\$65,010
3000 - Employee Benefits	\$51,830	\$65,179	79.52%	\$72,421	71.57%	\$20,591
4000 - Supplies and Materials	\$12,778	\$33,424	38.23%	\$37,138	34.41%	\$24,360
5000 - Other Operating Expenses and Services	\$12,777	\$35,658	35.83%	\$39,620	32.25%	\$26,843
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$14,041	\$22,073	63.61%	\$24,526	57.25%	\$10,485
<b>Totals</b>	<b>\$294,861</b>	<b>\$463,560</b>	<b>63.61%</b>	<b>\$515,067</b>	<b>57.25%</b>	<b>\$220,206</b>

**Status**  
**Unsubmitted**

## Salinas Union High

Salinas Union High Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$132,722	\$0	100%	\$619,443	21.43%	\$486,721
2000 - Non-Instructional Salaries	\$63,113	\$0	100%	\$291,709	21.64%	\$228,596
3000 - Employee Benefits	\$76,405	\$0	100%	\$411,049	18.59%	\$334,644
4000 - Supplies and Materials	\$0	\$0	100%	\$40,115	0%	\$40,115
5000 - Other Operating Expenses and Services	\$0	\$0	100%	\$55,476	0%	\$55,476
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$7,744	\$0	100%	\$40,407	19.16%	\$32,663
<b>Totals</b>	<b>\$279,984</b>	<b>\$0</b>	<b>100%</b>	<b>\$1,458,199</b>	<b>19.2%</b>	<b>\$1,178,215</b>

### Summary of Activities:

In Quarter 1, Salinas Adult School provided ESL, Citizenship, ABE, HSD, Spanish GED classes and Computer Skills classes. SAS Program Specialists conducted student orientations and placement. Our clerical staff served students and members of the community at the Welcome Center and a Registrar assisted HSD students. SAS Student Information Specialist maintained student records and submitted data reports. All full-time members of the staff received employee benefits.

**Status  
Submitted**

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### Salinas Union High Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$325,394	\$0	100%	\$619,443	52.53%	\$294,049
2000 - Non-Instructional Salaries	\$142,101	\$0	100%	\$291,709	48.71%	\$149,608
3000 - Employee Benefits	\$205,034	\$0	100%	\$411,049	49.88%	\$206,015
4000 - Supplies and Materials	\$451	\$0	100%	\$40,115	1.12%	\$39,664
5000 - Other Operating Expenses and Services	\$25,340	\$0	100%	\$55,476	45.68%	\$30,136
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$19,903	\$0	100%	\$40,407	49.26%	\$20,504
<b>Totals</b>	<b>\$718,223</b>	<b>\$0</b>	<b>100%</b>	<b>\$1,458,199</b>	<b>49.25%</b>	<b>\$739,976</b>

### Summary of Activities:

In Quarter 2, Salinas Adult School provided ESL, Citizenship, ABE, HSD, Spanish GED classes and Computer Skills classes. SAS Program Specialists conducted student orientations and placement. Our clerical staff served students and members of the community at the Welcome Center and a Registrar assisted HSD students. SAS Student Information Specialist maintained student records and submitted data reports. Career Advisor organized a Resource Fair and helped students with transitions. All full-time members of the staff received employee benefits. SAS continued to lease classrooms at St. Mary's Church. Apart from that, the program renewed 100 Burlington English licenses and developed, published and distributed Fall 2019 brochure.

**Status  
Submitted**

### Allocation Year Closeout: 2017-18

I have reviewed the financial reports for my agency and confirm that all funds for this allocation year have been spent.

#### 2017-18 Reverted Funds:

\$0

#### 2017-18 Status

Closed

#### Submitting Authority

Tatiana Roganova, Director

Ana Aguillon, CBO

**Salinas Union High Q3 Report (1/1 - 3/31)**

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$481,656	\$0	100%	\$619,443	77.76%	\$137,787
2000 - Non-Instructional Salaries	\$224,461	\$0	100%	\$291,709	76.95%	\$67,248
3000 - Employee Benefits	\$311,062	\$0	100%	\$411,049	75.68%	\$99,987
4000 - Supplies and Materials	\$451	\$0	100%	\$40,115	1.12%	\$39,664
5000 - Other Operating Expenses and Services	\$38,489	\$0	100%	\$55,476	69.38%	\$16,987
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$30,100	\$0	100%	\$40,407	74.49%	\$10,307
<b>Totals</b>	<b>\$1,086,219</b>	<b>\$0</b>	<b>100%</b>	<b>\$1,458,199</b>	<b>74.49%</b>	<b>\$371,980</b>

**Summary of Activities:**

In Quarter 2, Salinas Adult School provided ESL, Citizenship, ABE, HSD, Spanish GED classes and Computer Skills classes. SAS Program Specialists conducted student orientations and placement. Our clerical staff served students and members of the community at the Welcome Center and a Registrar assisted HSD students. SAS Student Information Specialist maintained student records and submitted data reports. Career Advisor organized a Job Fair and helped students with transitions. All full-time members of the staff received employee benefits. SAS continued to lease classrooms at St. Mary's Church. As of March 16, instruction in all classes was provided via Distance Learning since the school followed the Governor's order to "shelter in place".

**Status  
Submitted**

**Salinas Union High Q4 Report (4/1 - 6/30)**

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$481,656	\$0	100%	\$619,443	77.76%	\$137,787
2000 - Non-Instructional Salaries	\$224,461	\$0	100%	\$291,709	76.95%	\$67,248
3000 - Employee Benefits	\$311,062	\$0	100%	\$411,049	75.68%	\$99,987
4000 - Supplies and Materials	\$451	\$0	100%	\$40,115	1.12%	\$39,664
5000 - Other Operating Expenses and Services	\$38,489	\$0	100%	\$55,476	69.38%	\$16,987
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$30,100	\$0	100%	\$40,407	74.49%	\$10,307
<b>Totals</b>	<b>\$1,086,219</b>	<b>\$0</b>	<b>100%</b>	<b>\$1,458,199</b>	<b>74.49%</b>	<b>\$371,980</b>

**Status**  
**Unsubmitted**

## Soledad Unified

Soledad Unified Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$15,941	\$0	100%	\$172,835	9.22%	\$156,894
2000 - Non-Instructional Salaries	\$8,362	\$0	100%	\$52,858	15.82%	\$44,496
3000 - Employee Benefits	\$6,670	\$0	100%	\$61,734	10.8%	\$55,064
4000 - Supplies and Materials	\$6,068	\$0	100%	\$9,301	65.24%	\$3,233
5000 - Other Operating Expenses and Services	\$5,170	\$0	100%	\$11,277	45.85%	\$6,107
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$2,110	\$0	100%	\$15,400	13.7%	\$13,290
<b>Totals</b>	<b>\$44,321</b>	<b>\$0</b>	<b>100%</b>	<b>\$323,405</b>	<b>13.7%</b>	<b>\$279,084</b>

### Summary of Activities:

In Qrt 1, Soledad Adult School provided ESL, Citizenship, ABE, HSD and Basic Computer Skills classes. Students reached milestones in there education progress. Provided Babysitting when needed.

**Status  
Submitted**

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### Soledad Unified Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$79,405	\$0	100%	\$172,835	45.94%	\$93,430
2000 - Non-Instructional Salaries	\$25,854	\$0	100%	\$52,858	48.91%	\$27,004
3000 - Employee Benefits	\$25,266	\$0	100%	\$61,734	40.93%	\$36,468
4000 - Supplies and Materials	\$7,173	\$0	100%	\$9,301	77.12%	\$2,128
5000 - Other Operating Expenses and Services	\$6,706	\$0	100%	\$11,277	59.47%	\$4,571
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$7,220	\$0	100%	\$15,400	46.88%	\$8,180
<b>Totals</b>	<b>\$151,624</b>	<b>\$0</b>	<b>100%</b>	<b>\$323,405</b>	<b>46.88%</b>	<b>\$171,781</b>

### Summary of Activities:

Soledad Adult School continued to provide ESL, Citizenship, ABE, HSD, Spanish GED classes.

**Status**  
**Submitted**

### Allocation Year Closeout: 2017-18

I have reviewed the financial reports for my agency and confirm that all funds for this allocation year have been spent.

#### 2017-18 Reverted Funds:

\$0

#### 2017-18 Status

Closed

#### Submitting Authority

Jeff Lopez

Francisco Pinedo Jr, Adult Education Lead Instructor

Guadalupe Reyes, Accountant

### Soledad Unified Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$145,010	\$0	100%	\$172,835	83.9%	\$27,825
2000 - Non-Instructional Salaries	\$42,471	\$0	100%	\$52,858	80.35%	\$10,387
3000 - Employee Benefits	\$44,777	\$0	100%	\$61,734	72.53%	\$16,957
4000 - Supplies and Materials	\$10,445	\$0	100%	\$9,301	112.3%	⚠ -\$1,144
5000 - Other Operating Expenses and Services	\$11,506	\$0	100%	\$11,277	102.03%	⚠ -\$229
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$12,711	\$0	100%	\$15,400	82.54%	\$2,689
<b>Totals</b>	\$266,920	\$0	100%	\$323,405	82.53%	\$56,485

Status  
Submitted

### Soledad Unified Q4 Report (4/1 - 6/30)



Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$145,010	\$0	100%	\$172,835	83.9%	\$27,825
2000 - Non-Instructional Salaries	\$42,471	\$0	100%	\$52,858	80.35%	\$10,387
3000 - Employee Benefits	\$44,777	\$0	100%	\$61,734	72.53%	\$16,957
4000 - Supplies and Materials	\$10,445	\$0	100%	\$9,301	112.3%	⚠ -\$1,144
5000 - Other Operating Expenses and Services	\$11,506	\$0	100%	\$11,277	102.03%	⚠ -\$229
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$12,711	\$0	100%	\$15,400	82.54%	\$2,689
<b>Totals</b>	\$266,920	\$0	100%	\$323,405	82.53%	\$56,485

**Status**  
Unsubmitted

### South Monterey County Joint Union High

South Monterey County Joint Union High Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$0	\$3,452	0%	\$69,032	0%	\$69,032
2000 - Non-Instructional Salaries	\$58	\$600	9.67%	\$12,000	0.48%	\$11,942
3000 - Employee Benefits	\$17	\$1,142	1.49%	\$22,841	0.07%	\$22,824
4000 - Supplies and Materials	\$0	\$1,020	0%	\$20,402	0%	\$20,402
5000 - Other Operating Expenses and Services	\$295	\$0	100%	\$14,170	2.08%	\$13,875
6000 - Capital Outlay	\$0	\$0	100%	\$34,799	0%	\$34,799
7000 - Other Outgo	\$0	\$0	100%	\$10,000	0%	\$10,000
Indirect Costs	\$0	\$422	0%	\$8,436	0%	\$8,436
<b>Totals</b>	<b>\$370</b>	<b>\$6,636</b>	<b>5.58%</b>	<b>\$191,680</b>	<b>0.19%</b>	<b>\$191,310</b>

### Corrective Action Plan

It is difficult to spend the funds in the first quarter. Our program aligns with the District's school calendar.

### Summary of Activities:

Expenditures are the start up cost for advertising classes.

**Status**  
**Submitted**

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### South Monterey County Joint Union High Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$17,523	\$24,161	72.53%	\$69,032	25.38%	\$51,509
2000 - Non-Instructional Salaries	\$2,867	\$4,200	68.26%	\$12,000	23.89%	\$9,133
3000 - Employee Benefits	\$4,317	\$7,994	54%	\$22,841	18.9%	\$18,524
4000 - Supplies and Materials	\$1,739	\$10,201	17.05%	\$20,402	8.52%	\$18,663
5000 - Other Operating Expenses and Services	\$4,843	\$0	100%	\$14,170	34.18%	\$9,327
6000 - Capital Outlay	\$0	\$0	100%	\$34,799	0%	\$34,799
7000 - Other Outgo	\$0	\$0	100%	\$10,000	0%	\$10,000
Indirect Costs	\$0	\$2,953	0%	\$8,436	0%	\$8,436
<b>Totals</b>	<b>\$31,289</b>	<b>\$49,509</b>	<b>63.2%</b>	<b>\$191,680</b>	<b>16.32%</b>	<b>\$160,391</b>

### Corrective Action Plan

We have recently purchased our Surface Cart and 25 Surfaces for our program which was not purchased by the end of the quarter. It will show in Q3. In addition, we purchased more ESL books during the 3rd quarter as well.

### Summary of Activities:

ESL courses are continuing to progress. Our Beginning High class has finished level 3 of Ventures and therefore we purchased level 4 and Transition level books. We are encouraged that these students will eventually move onto the Hartnell courses by Spring of 2021 and our Computer Literacy course. Our Computer Literacy class has increased in numbers as well we are up to 10 enrolled. For Citizenship, we had one student who has passed their citizenship with 2 in waiting for their interviews. For Hi-Set we have an increase in enrollment as well as our Diploma track.

**Status**  
**Submitted**

### Allocation Year Closeout: 2017-18

I have reviewed the financial reports for my agency and confirm that all funds for this allocation year have been spent.

#### 2017-18 Reverted Funds:

\$0

#### 2017-18 Status

Closed

#### Submitting Authority

Paige Leebrick

Eugene Miller

Sherrie Castellanos, Chief Business Official

### South Monterey County Joint Union High Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$29,457	\$44,871	65.65%	\$69,032	42.67%	\$39,575
2000 - Non-Instructional Salaries	\$6,950	\$7,800	89.1%	\$12,000	57.92%	\$5,050
3000 - Employee Benefits	\$7,691	\$14,847	51.8%	\$22,841	33.67%	\$15,150
4000 - Supplies and Materials	\$6,079	\$15,302	39.73%	\$20,402	29.8%	\$14,323
5000 - Other Operating Expenses and Services	\$5,392	\$0	100%	\$14,170	38.05%	\$8,778
6000 - Capital Outlay	\$0	\$0	100%	\$34,799	0%	\$34,799
7000 - Other Outgo	\$0	\$0	100%	\$10,000	0%	\$10,000
Indirect Costs	\$0	\$5,483	0%	\$8,436	0%	\$8,436
<b>Totals</b>	<b>\$55,569</b>	<b>\$88,302</b>	<b>62.93%</b>	<b>\$191,680</b>	<b>28.99%</b>	<b>\$136,111</b>

#### Corrective Action Plan

Because of COVID-19, AE came to a stand still for several weeks until we could develop a distance learning program. We were able to provide laptops and wifi and initiated classes in late April. We have extended our program until June 30th to accommodate the loss of learning time.

#### Summary of Activities:

Hi-Set, Citizenship, ESL, HS Diploma classes and basic computer literacy class PD Trainings for AE instructors to provide distance learning for all students.

**Status**  
**Submitted**

### South Monterey County Joint Union High Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$29,457	\$69,032	42.67%	\$69,032	42.67%	\$39,575
2000 - Non-Instructional Salaries	\$6,950	\$12,000	57.92%	\$12,000	57.92%	\$5,050
3000 - Employee Benefits	\$7,691	\$22,841	33.67%	\$22,841	33.67%	\$15,150
4000 - Supplies and Materials	\$6,079	\$20,402	29.8%	\$20,402	29.8%	\$14,323
5000 - Other Operating Expenses and Services	\$5,392	\$0	100%	\$14,170	38.05%	\$8,778
6000 - Capital Outlay	\$0	\$0	100%	\$34,799	0%	\$34,799
7000 - Other Outgo	\$0	\$10,000	0%	\$10,000	0%	\$10,000
Indirect Costs	\$0	\$8,436	0%	\$8,436	0%	\$8,436
<b>Totals</b>	<b>\$55,569</b>	<b>\$142,711</b>	<b>38.94%</b>	<b>\$191,680</b>	<b>28.99%</b>	<b>\$136,111</b>

### Corrective Action Plan

COVID-19 alluded to a loss of 6 weeks of classes. We had to provide several students with laptops and WiFi. This was a long and arduous process. Disbursement of these came at the end of April. With this in mind, we extended our program through the month of June. Therefore, cost of WiFi and salaries will be reflected.

### Summary of Activities:

Hi-Set, ESL, Basic Computer literacy, HSD, and Citizenship classes Training for AE teachers regarding distance learning and technology. CASAS and TopsPro workshops

**Status**  
Unsubmitted



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