

### Gonzales Unified 2021-22 Q4

Submitted by Candice Camacho

Approved by Ivan Pagan

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$227,903	\$227,903	100%	\$227,903	100%	\$0
2000 - Non-Instructional Salaries	\$33,422	\$49,960	66.9%	\$49,960	66.9%	\$16,538
3000 - Employee Benefits	\$72,308	\$74,911	96.53%	\$74,911	96.53%	\$2,603
4000 - Supplies and Materials	\$66,548	\$66,548	100%	\$66,548	100%	\$0
5000 - Other Operating Expenses and Services	\$42,104	\$42,104	100%	\$42,104	100%	\$0
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$16,370	\$23,071	70.95%	\$23,071	70.95%	\$6,701
<b>Totals</b>	<b>\$458,655</b>	<b>\$484,497</b>	<b>94.67%</b>	<b>\$484,497</b>	<b>94.67%</b>	<b>\$25,842</b>

**Additional Comments**

Not Entered

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

### Hartnell CCD 2021-22 Q4

Submitted by Ana Gonzalez

Approved by Ivan Pagan

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$149,939	\$150,642	99.53%	\$150,642	99.53%	\$703
2000 - Non-Instructional Salaries	\$253,463	\$269,196	94.16%	\$269,196	94.16%	\$15,733
3000 - Employee Benefits	\$217,718	\$240,735	90.44%	\$240,735	90.44%	\$23,017
4000 - Supplies and Materials	\$1,067	\$12,000	8.89%	\$12,000	8.89%	\$10,933
5000 - Other Operating Expenses and Services	\$10,808	\$25,288	42.74%	\$25,288	42.74%	\$14,480
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$8,750	0%	\$8,750	0%	\$8,750
Indirect Costs	\$24,983	\$25,234	99.01%	\$25,234	99.01%	\$251
<b>Totals</b>	<b>\$657,978</b>	<b>\$731,845</b>	<b>89.91%</b>	<b>\$731,845</b>	<b>89.91%</b>	<b>\$73,867</b>

**Additional Comments**

Not Entered

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

**Monterey Co. Office of Education**  
2021-22 Q4

Submitted by Brenda Ramirez  
Approved by Ivan Pagan

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$108,819	\$108,819	100%	\$108,819	100%	\$0
2000 - Non-Instructional Salaries	\$156,917	\$156,917	100%	\$156,917	100%	\$0
3000 - Employee Benefits	\$127,671	\$127,671	100%	\$127,671	100%	\$0
4000 - Supplies and Materials	\$17,687	\$17,687	100%	\$17,687	100%	\$0
5000 - Other Operating Expenses and Services	\$33,820	\$33,820	100%	\$33,820	100%	\$0
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$22,246	\$22,246	100%	\$22,246	100%	\$0
<b>Totals</b>	<b>\$467,160</b>	<b>\$467,160</b>	<b>100%</b>	<b>\$467,160</b>	<b>100%</b>	<b>\$0</b>

**Additional Comments**

Teachers continue to deliver hybrid WF Readiness and CTE through online curricula: iCEV, Virtual Job Shadow, Edgenuity. Teachers continue to prepare students for Hi-SET exams, complete HSD classes, and earn industry certifications at SCS. Our next step is to develop college and career programs to meet the needs of students that have already completed their High School diploma or equivalent.

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

**North Monterey County Unified  
2021-22 Q4**

Submitted by Sandra Cuevas

Approved by Ivan Pagan

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$209,342	\$211,076	99.18%	\$211,076	99.18%	\$1,734
2000 - Non-Instructional Salaries	\$84,110	\$85,690	98.16%	\$85,690	98.16%	\$1,580
3000 - Employee Benefits	\$94,353	\$94,551	99.79%	\$94,551	99.79%	\$198
4000 - Supplies and Materials	\$3,572	\$32,524	10.98%	\$32,524	10.98%	\$28,952
5000 - Other Operating Expenses and Services	\$22,107	\$27,218	81.22%	\$27,218	81.22%	\$5,111
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$20,674	\$22,494	91.91%	\$22,494	91.91%	\$1,820
<b>Totals</b>	<b>\$434,158</b>	<b>\$473,553</b>	<b>91.68%</b>	<b>\$473,553</b>	<b>91.68%</b>	<b>\$39,395</b>

**Additional Comments**

Not Entered

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

**Salinas Union High  
2021-22 Q4**

Submitted by Burr Guthrie

Approved by Ivan Pagan

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$659,884	\$395,930	166.67%	\$659,884	100%	\$0
2000 - Non-Instructional Salaries	\$302,556	\$181,534	166.67%	\$302,556	100%	\$0
3000 - Employee Benefits	\$413,925	\$248,355	166.67%	\$413,925	100%	\$0
4000 - Supplies and Materials	\$2,679	\$1,607	166.67%	\$2,679	100%	\$0
5000 - Other Operating Expenses and Services	\$47,742	\$28,645	166.67%	\$47,742	100%	\$0
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$66,631	\$39,979	166.67%	\$66,631	100%	\$0
<b>Totals</b>	<b>\$1,493,417</b>	<b>\$896,050</b>	<b>166.67%</b>	<b>\$1,493,417</b>	<b>100%</b>	<b>\$0</b>

**Additional Comments**

Not Entered

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

**Soledad Unified**  
2021-22 Q4

Submitted by Guadalupe Reyes  
Approved by Ivan Pagan

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$219,047	\$221,342	98.96%	\$221,342	98.96%	\$2,295
2000 - Non-Instructional Salaries	\$71,637	\$72,000	99.5%	\$72,000	99.5%	\$363
3000 - Employee Benefits	\$82,432	\$82,433	100%	\$82,433	100%	\$1
4000 - Supplies and Materials	\$20,620	\$28,086	73.42%	\$28,086	73.42%	\$7,466
5000 - Other Operating Expenses and Services	\$13,382	\$34,276	39.04%	\$34,276	39.04%	\$20,894
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$20,356	\$20,954	97.15%	\$20,954	97.15%	\$598
<b>Totals</b>	<b>\$427,474</b>	<b>\$459,091</b>	<b>93.11%</b>	<b>\$459,091</b>	<b>93.11%</b>	<b>\$31,617</b>

**Additional Comments**

Not Entered

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

**South Monterey County Joint Union High  
2021-22 Q4**

Submitted by Sherrie Castellanos

Approved by Ivan Pagan

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$51,175	\$57,171	89.51%	\$57,171	89.51%	\$5,996
2000 - Non-Instructional Salaries	\$25,647	\$34,713	73.88%	\$34,713	73.88%	\$9,066
3000 - Employee Benefits	\$15,015	\$22,073	68.02%	\$22,073	68.02%	\$7,058
4000 - Supplies and Materials	\$219	\$5,000	4.38%	\$5,000	4.38%	\$4,781
5000 - Other Operating Expenses and Services	\$19,518	\$25,810	75.62%	\$25,810	75.62%	\$6,292
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$15,000	\$15,000	100%	\$15,000	100%	\$0
Indirect Costs	\$5,578	\$7,238	77.07%	\$7,238	77.07%	\$1,660
<b>Totals</b>	<b>\$132,152</b>	<b>\$167,005</b>	<b>79.13%</b>	<b>\$167,005</b>	<b>79.13%</b>	<b>\$34,853</b>

**Additional Comments**

Not Entered

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.



California  
Community  
Colleges



2022 © California Community Colleges  
NOVA Site Version: 5.0.9