

21 Salinas Valley Adult Education Consortium

Gonzales Unified
2022-23 Q4

Submitted by Jonathan Techaira

Approved by Ivan Pagan

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$284,504	\$284,504	100%	\$284,504	100%	\$0
2000 - Non-Instructional Salaries	\$20,085	\$20,085	100%	\$20,085	100%	\$0
3000 - Employee Benefits	\$105,310	\$105,310	100%	\$105,310	100%	\$0
4000 - Supplies and Materials	\$16,588	\$16,588	100%	\$16,588	100%	\$0
5000 - Other Operating Expenses and Services	\$17,914	\$17,914	100%	\$17,914	100%	\$0
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$473	\$473	100%	\$473	100%	\$0
Totals	\$444,874	\$444,874	100%	\$444,874	100%	\$0

Additional Comments

Not Entered

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

Hartnell CCD
2022-23 Q4

Submitted by Ana Gonzalez

Approved by Ivan Pagan

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$163,987	\$163,988	100%	\$163,988	100%	\$1
2000 - Non-Instructional Salaries	\$280,983	\$280,983	100%	\$280,983	100%	\$0
3000 - Employee Benefits	\$219,507	\$219,507	100%	\$219,507	100%	\$0
4000 - Supplies and Materials	\$6,284	\$15,227	41.27%	\$15,227	41.27%	\$8,943
5000 - Other Operating Expenses and Services	\$72,907	\$91,174	79.96%	\$91,174	79.96%	\$18,267
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$8,750	\$8,750	100%	\$8,750	100%	\$0
Indirect Costs	\$38,211	\$38,544	99.14%	\$38,544	99.14%	\$333
Totals	\$790,629	\$818,173	96.63%	\$818,173	96.63%	\$27,544

Additional Comments

Not Entered

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

Monterey Co. Office of Education
2022-23 Q4

Submitted by Brenda Ramirez

Approved by Ivan Pagan

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$180,403	\$180,403	100%	\$180,403	100%	\$0
2000 - Non-Instructional Salaries	\$134,982	\$134,982	100%	\$134,982	100%	\$0
3000 - Employee Benefits	\$147,111	\$147,111	100%	\$147,111	100%	\$0
4000 - Supplies and Materials	\$2,089	\$2,089	100%	\$2,089	100%	\$0
5000 - Other Operating Expenses and Services	\$10,588	\$10,588	100%	\$10,588	100%	\$0
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$23,758	\$23,758	100%	\$23,758	100%	\$0
Totals	\$498,931	\$498,931	100%	\$498,931	100%	\$0

Additional Comments

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

**North Monterey County Unified
2022-23 Q4**

Submitted by Sandra Cuevas

Approved by Ivan Pagan

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$202,813	\$207,145	97.91%	\$207,145	97.91%	\$4,332
2000 - Non-Instructional Salaries	\$80,326	\$88,717	90.54%	\$88,717	90.54%	\$8,391
3000 - Employee Benefits	\$95,444	\$108,833	87.7%	\$108,833	87.7%	\$13,389
4000 - Supplies and Materials	\$3,995	\$14,430	27.69%	\$14,430	27.69%	\$10,435
5000 - Other Operating Expenses and Services	\$10,601	\$11,037	96.05%	\$11,037	96.05%	\$436
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$19,555	\$21,508	90.92%	\$21,508	90.92%	\$1,953
Totals	\$412,734	\$451,670	91.38%	\$451,670	91.38%	\$38,936

Additional Comments

Not Entered

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

**Salinas Union High
2022-23 Q4**

Submitted by Reyanna Flores

Approved by Ivan Pagan

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$654,328	\$654,328	100%	\$654,328	100%	\$0
2000 - Non-Instructional Salaries	\$363,828	\$363,828	100%	\$363,828	100%	\$0
3000 - Employee Benefits	\$455,083	\$455,083	100%	\$455,083	100%	\$0
4000 - Supplies and Materials	\$2,640	\$2,640	100%	\$2,640	100%	\$0
5000 - Other Operating Expenses and Services	\$52,975	\$52,976	100%	\$52,976	100%	\$1
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$63,600	\$63,600	100%	\$63,600	100%	\$0
Totals	\$1,592,454	\$1,592,455	100%	\$1,592,455	100%	\$1

Additional Comments

Not Entered

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

Soledad Unified
2022-23 Q4

Submitted by Jeff Lopez

Approved by Ivan Pagan

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$157,953	\$157,953	100%	\$157,953	100%	\$0
2000 - Non-Instructional Salaries	\$94,970	\$94,970	100%	\$94,970	100%	\$0
3000 - Employee Benefits	\$75,592	\$75,592	100%	\$75,592	100%	\$0
4000 - Supplies and Materials	\$13,999	\$16,426	85.22%	\$16,426	85.22%	\$2,427
5000 - Other Operating Expenses and Services	\$15,763	\$15,763	100%	\$15,763	100%	\$0
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$17,914	\$17,914	100%	\$17,914	100%	\$0
Totals	\$376,191	\$378,618	99.36%	\$378,618	99.36%	\$2,427

Additional Comments

Carryover for 2021-2022 was \$1,962.76. When added to 2022-2023 of \$2,427.07, total carryover is \$4,389.83.

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

**South Monterey County Joint Union High
2022-23 Q4**

Submitted by Sherrie Castellanos

Approved by Ivan Pagan

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$64,697	\$64,697	100%	\$64,697	100%	\$0
2000 - Non-Instructional Salaries	\$44,256	\$44,256	100%	\$44,256	100%	\$0
3000 - Employee Benefits	\$23,315	\$23,542	99.04%	\$23,542	99.04%	\$227
4000 - Supplies and Materials	\$2,724	\$2,724	100%	\$2,724	100%	\$0
5000 - Other Operating Expenses and Services	\$19,255	\$30,529	63.07%	\$30,529	63.07%	\$11,274
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$15,000	\$15,000	100%	\$15,000	100%	\$0
Indirect Costs	\$7,712	\$8,287	93.06%	\$8,287	93.06%	\$575
Totals	\$176,959	\$189,035	93.61%	\$189,035	93.61%	\$12,076

Additional Comments

Not Entered

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.



California
Community
Colleges



2023 © California Community Colleges
NOVA Site Version: 6.5.9