

## Preview & Submittal

### Submittal

#### 2019-20 Program Area & Leveraged Funds

Certified

#### Member Representatives

Douglas Kline

Angelita Ortiz

Corey Caston

Mr. Joe Derma

### Hours of Instruction

| CAEP Program Area  | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE            | 60                           |
| ESL/El Civics      | 465                          |
| AWD                | Not Entered                  |
| K12 Success        | Not Entered                  |
| Short Term CTE     | Not Entered                  |
| Workforce Reentry  | Not Entered                  |
| Pre-Apprenticeship | Not Entered                  |
| <b>Total</b>       | <b>525 Hours</b>             |

### Leveraged Funds by Program Area

| Fund                                  | ABE/ASE         | ESL/EI<br>Civics | AWD            | K12<br>Success | Short<br>Term CTE | Workforce<br>Reentry | Pre-<br>Apprenticeship | Totals          |
|---------------------------------------|-----------------|------------------|----------------|----------------|-------------------|----------------------|------------------------|-----------------|
| California Adult<br>Education Program | \$29,079        | \$4,664          | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$33,743        |
| CalWORKs                              | Not<br>Entered  | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0             |
| NonCredit                             | Not<br>Entered  | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0             |
| Perkins                               | Not<br>Entered  | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0             |
| LCFF                                  | Not<br>Entered  | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0             |
| Fees                                  | Not<br>Entered  | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0             |
| K12 Adult Ed Jail<br>Funds            | Not<br>Entered  | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0             |
| WIOA II                               | Not<br>Entered  | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0             |
| Contracted Services                   | Not<br>Entered  | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0             |
| <b>Totals</b>                         | <b>\$29,079</b> | <b>\$4,664</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>        | <b>\$0</b>           | <b>\$0</b>             | <b>\$33,743</b> |

## Certification

### 22 Imperial County Adult Education Consortium - Primary Contact

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Approved by MRS. DENISE CABANILLA

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