# **Preview & Submittal**

## Submittal

2018-19 Program Area & Leveraged Funds Certified

**Member Representatives** Julio C. Segura Adrian Maduena Jason Garcia

# **Hours of Instruction**

| CAEP Program Area  | Q1 - Q4 Hours of<br>Instruction |
|--------------------|---------------------------------|
| ABE/ASE            | 26262                           |
| ESL/El Civics      | 30543                           |
| AWD                | Not Entered                     |
| K12 Success        | Not Entered                     |
| Short Term CTE     | 17388                           |
| Workforce Reentry  | Not Entered                     |
| Pre-Apprenticeship | Not Entered                     |
| Total              | 74193 Hours                     |

# Leveraged Funds by Program Area

NOVA: CAEP Program Area Reporting: 2018-19 Delano Joint Union High

| Fund                                     | ABE/ASE        | ESL/El<br>Civics | AWD            | K12<br>Success | Short<br>Term CTE | Workforce<br>Reentry | Pre-<br>Apprenticeship | Totals      |
|--|----------------|------------------|----------------|----------------|-------------------|----------------------|------------------------|-------------|
| California Adult<br>Education<br>Program | \$521,963      | \$553,099        | Not<br>Entered | Not<br>Entered | \$403,393         | \$0                  | \$0                    | \$1,478,455 |
| CalWORKs                                 | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not<br>Entered       | Not Entered            | \$0         |
| NonCredit                                | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not<br>Entered       | Not Entered            | \$0         |
| Perkins                                  | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | \$2,137           | Not<br>Entered       | \$0                    | \$2,137     |
| LCFF                                     | \$6,772        | \$7,876          | Not<br>Entered | Not<br>Entered | \$4,484           | Not<br>Entered       | \$0                    | \$19,132    |
| Fees                                     | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not<br>Entered       | Not Entered            | \$0         |
| K12 Adult Ed Jail<br>Funds               | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not<br>Entered       | Not Entered            | \$0         |
| WIOA II                                  | \$139,614      | \$79,207         | Not<br>Entered | Not<br>Entered | \$45,088          | Not<br>Entered       | \$0                    | \$263,909   |
| Contracted<br>Services                   | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not<br>Entered       | Not Entered            | \$0         |
| Other State<br>Grants                    | \$9,531        | \$11,084         | Not<br>Entered | \$0            | \$339,804         | Not<br>Entered       | \$0                    | \$360,419   |
| Totals                                   | \$677,880      | \$651,266        | \$0            | \$0            | \$794,906         | \$0                  | \$0                    | \$2,124,052 |

# Certification

#### 23 Kern Adult Education Consortium - Primary Contact

**Deborah Martin CPA** Chief Financial Officer <u>debmarti@kccd.edu</u>

Dr. Bonita Steele Career Pathways Project Director <u>bsteele@kccd.edu</u>

Thatcher Weldon CAEP Director thatcher weldon@kccd edu L

**Dr. Trudy Gerald Ed.D.** Associate Vice Chancellor, Economic and Workforce Development <u>trudy.gerald@kccd.edu</u>

Approved by Deborah Martin CPA

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