

CAEP Allocation Amendment: 2019-20 Produced: Dec 19, 2019, 11:31 PM UTC Lori Schultz

23 Kern Adult Education Consortium

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 23 Kern Adult Education Consortium

Funding Channel: Direct Funded

Narrative: At its regularly scheduled meeting on 4/12/19, the Kern Adult Education Consortium unanimously agreed to allocate the 2019-2020 COLA to each member based on each members percentage of total students served from the 2017-2018 Cal-Pass Plus Launchboard Data. Because of Sierra Sands Adult School and Muroc Adult School not having student data in Launchboard, it was agreed that they would each receive the same COLA allocation as the smallest percentage of total students served of \$1,500, which would be taken out of each members COLA increase based on the same percentage of their increase. KCCD and Kern High School District also agreed to take \$25,000 out of their budget to give start-up funding to two new members, Inyo County Office of Education and Trona Joint Union High School District.

Changes: COLA increase was based on percentage of students served for 2017-2018 in Cal-Pass Plus Launchboard. Trona Joint Union High School District and Inyo County Office of Education are now service providing members of the consortium.

Amended Member Allocations for 2019-20

Member Agency	Amended Allocation	Adjustment Made
Delano Joint Union High	\$1,463,826	
Inyo Co. Office of Education	\$50,000	\$25,000
Kern CCD	\$1,493,375	-\$25,000
Kern Co. Office of Education	\$0	
Kern High	\$11,072,479	
McFarland Unified	\$313,214	
Mojave Unified	\$312,071	
Mono Co. Office of Education	\$216,230	
Muroc Joint Unified	\$159,983	
Porterville Unified	\$1,533,273	
Sierra Sands Unified	\$233,784	
Tehachapi Unified	\$253,279	
Trona Joint Unified	\$0	
Wasco Union High	\$268,323	
Total Allocated to Members	\$17,369,837	
Total CAEP Funds	\$17,369,837	
Total Remaining (Must be \$0)	\$0	

Certification

Inyo Co. Office of Education - Member Representative

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Approved by Barry Simpson

2019-12-19

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Approved by Brad Rohrbach 7932458

2019-12-19

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Approved by Thatcher Weldon

2019-12-19

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Approved by Dr. Trudy Gerald Ed.D.

2019-12-19

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2019-12-19

Mojave Unified - Member Representative

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2019-12-19

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2019-12-19

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Approved by Shana Stapp

2019-12-19

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Approved by Scott Heitman

2019-12-19

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2019-12-19

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Approved by Marleni Maston

2019-12-19

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Approved by Julio C. Segura

2019-12-19

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Approved by Kevin Cordes

2019-12-19

McFarland Unified - Member Representative

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2019-12-19



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