4/28/2020

California Adult Education Program : CFAD : 2020-21 Produced: Apr 28, 2020, 05:41 PM UTC Kevin Cordes

23 Kern Adult Education Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 23 Kern Adult Education Consortium

Funding Channel: Direct Funded

Narrative: The Kern Adult Education Consortium continues to work on our CAEP 3-year plan in order to grow and serve the students in our entire region. With the addition of Inyo County Office of Education last year, Kern Union High and Kern Community College District had offered \$25,000 each from their annual budgets to start programs in that area of the Eastern Sierras that was not being served in Adult Education. Inyo COE is looking to continue to grow and provide services to the members of that region with support from Cerro Coso Community College and the KCCD District Office. This year KCCD District Office will provide Inyo COE with a one time amount of \$150,000 for the 2020/2021 year in order to increase services in order for Inyo COE and the Consortium to look at other ongoing funding options for them to continue growing in the future. All members in the consortium continue to look at areas of growth through the use of data reporting at our monthly meetings. With the onset of COVID-19, the KCCD District Office will continue to provide support to all members in the consortium in order to provide support to our adult students with any new changes in how our courses are delivered (chrome book lending, MIFI lending, WIFI support, books, distance learning software, etc.) For this year, the Kern Adult Education Consortium agreed to allocate the COLA amount based on total unduplicated students served in TOPS Pro. We are looking at ways to improve our data reporting in TOPS as well as in MIS.

Changes: No Changes

Member Allocations

Member Name	(2020-21)	(2019-20)	(2018-19)
Delano Joint Union High	\$1,489,629	\$1,466,950	\$1,412,893
Inyo Co. Office of Education	\$51,528	\$25,000	n/a
Kern CCD	\$1,518,501	\$1,508,078	\$1,494,894
Kern High	\$11,317,893	\$11,080,981	\$10,744,210
McFarland Unified	\$320,388	\$313,462	\$308,917
Mojave Unified	\$317,243	\$312,354	\$307,200
Mono Co. Office of Education	\$221,021	\$216,302	\$214,802
Muroc Joint Unified	\$160,700	\$160,055	\$158,555
Porterville Unified	\$1,591,031	\$1,538,474	\$1,448,673
Sierra Sands Unified	\$240,001	\$233,856	\$232,356
Tehachapi Unified	\$256,757	\$253,633	\$247,25
Trona Joint Unified	\$0	\$25,000	n/a
Wasco Union High	\$282,911	\$269,331	\$251,697
Total Allocated to Members	\$17,767,603	\$17,403,476	\$16,821,454
Total CAEP Funds	\$17,767,603	\$17,369,837	\$16,821,454
Total Remaining	\$0	\$-33,639	\$(

Member Agencies

Member Agency	Member Type	Contact	Phone
Delano Joint Union High	High School District	Julio C. Segura	(661) 720-4170
Kern CCD	District	John Means	(661) 336-5036
<u>Kern High</u>	High School District	Scott Cole	(661) 827-3100
McFarland Unified	Unified School District	Lori Schultz	(661) 792-3178
Mojave Unified	Unified School District	Susan Clipperton	(661) 824-4001
Mono Co. Office of Education	County Office of Education (COE)	Stacey Adler	(760) 934-0031
Muroc Joint Unified	Unified School District	Kevin Cordes	(760) 769-4821
Porterville Unified	Unified School District	Staci Phipps	(559) 782-7030
Sierra Sands Unified	Unified School District	JoAnne McClelland	(760) 449-1810
Tehachapi Unified	Unified School District	Steve Bsharah Mr.	(661) 822-2124
Wasco Union High	High School District	Lori Albrecht	(661) 758-7450
Kern Co. Office of Education	County Office of Education (COE)	Robert Arias	(661) 636-4625
Inyo Co. Office of Education	County Office of Education (COE)	Barry Simpson	(760) 873-3262 ext: 2101
Trona Joint Unified	Unified School District	Joseph Wolfe	

Certification & Assurances

By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of thorugh the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).

4/28/2020

- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Delano Joint Union High - Member Representative

Julio C. Segura Director jsegura@djuhsd.org (661) 720-4170

Adrian Maduena CBO/CFO <u>amaduena@djuhsd.org</u> (661) 720-4104 Jason Garcia Associate Superintendent jgarcia@djuhsd.org

Approved by Julio C. Segura

04/27/2020 11:23 AM PDT

Inyo Co. Office of Education - Member Representative

Barry Simpson Superintendent <u>bsimpson@inyocoe.org</u> (760) 873-3262 ext: 2101

Randy Cook Associate Superintendent rcook@inyocoe.org (760) 873-3262 ext: 2103

Approved by Barry Simpson

04/24/2020 09:00 AM PDT

Kern CCD - Member Representative

John Means Vice Chancellor Educational Service jmeans@kccd.edu (661) 336-5036

Amani Crosshabeyeh Accounting Coordinator amani.crosshabeyeh@kccd.edu (661) 336-5112

Thatcher Weldon CAEP Director <u>thatcher.weldon@kccd.edu</u> (661) 336-5039

Enrique Heredia enrique.heredia@kccd.edu

Trudy Gerald Associate Vice Chancellor, Economic and Workforce Development trudy.gerald@kccd.edu (661) 336-5012

Kevin Kerwin Accounting Coordinator



kevin.kerwin@kccd.edu (661) 336-5110

Ann Batchelder ann.batchelder@kccd.edu

Carlene Feichter Director, Accounting Services carlene.feichter@kccd.edu (661) 336-5035

Approved by Carlene Feichter

04/28/2020 10:26 AM PDT

Kern Co. Office of Education - Member Representative

Robert Arias roarias@kern.org (661) 636-4625

Michael Vogenthaler Director of College and Career Initiatives <u>mivogenthaler@kern.org</u> (661) 636-4556

Approved by Robert Arias

04/24/2020 09:26 AM PDT

Kern High - Member Representative

Scott Cole scott_cole@kernhigh.org (661) 827-3100

Mark Wyatt Principal/ Director Bakersfield Adult School & Regional Occupational Center <u>mark_wyatt@kernhigh.org</u> (661) 835-1855

Jodi Loeffler

Supervising Administrator Bakersfield Adult School Jodi Loeffler@Kernhigh.org (661) 835-1855

Jan Wright Accountant jan_wright@kernhigh.org (661) 835-1855

Sean Sullivan

Accountant

sean_sullivan@kernhigh.org
(661) 835-1855 ext: 61137

Ana Lopez

ana_lopez@kernhigh.org

Approved by Mark Wyatt Mr

04/24/2020 08:54 AM PDT

McFarland Unified - Member Representative

Lori Schultz

Director of Alternative Options/Child Welfare and Attendance <u>loschultz@mcfarland.k12.ca.us</u> (661) 792-3178

Aaron Resendez Supt. designee <u>saresendez@mcfarland.k12.ca.us</u> (661) 792-3081

Approved by Aaron Resendez

04/24/2020 01:43 PM PDT

Mojave Unified - Member Representative

Susan Clipperton Adult Education Director <u>susanclipperton@mojave.k12.ca.us</u> (661) 824-4001

Aaron Haughton Superintendent <u>aehaughton1@gmail.com</u> (661) 824-4001 ext: 222

Keith Gainey Assistant Superintendent, Business keithgainey@mojave.k12.ca.us (661) 824-4001

Nora Torres noratorres@mojave.k12.ca.us

Approved by Susan Clipperton

04/24/2020 11:43 AM PDT

Mono Co. Office of Education - Member Representative

Stacey Adler sadler@monocoe.org (760) 934-0031

Shana Stapp Adult Education Coordinator sstapp@monocoe.org (760) 914-4131

Approved by Shana Stapp

04/24/2020 11:18 AM PDT

Muroc Joint Unified - Member Representative

Kevin Cordes Superintendent kcordes@muroc.k12.ca.us (760) 769-4821

Approved by Kevin Cordes

04/28/2020 10:41 AM PDT

Porterville Unified - Member Representative

Staci Phipps

Director <u>sphipps@portervilleschools.org</u> (559) 782-7030

Brad Rohrbach brohrbach@portervilleschools.org

(559) 793-2458

Regina Longoria

Director of Fiscal Services reginal@portervilleschools.org (559) 793-2458

Approved by Staci Phipps

04/24/2020 08:56 AM PDT

Sierra Sands Unified - Member Representative

JoAnne McClelland Principal, Alternative Education jmcclelland@ssusd.org (760) 449-1810

Lori McGuire Director of Finance & Budget <u>Imcguire@ssusd.org</u> (760) 499-1611

Approved by JoAnne McClelland

04/24/2020 11:39 AM PDT

Tehachapi Unified - Member Representative

Steve Bsharah Principal Tehachapi Education Center sbsharah@teh.k12.ca.us (661) 822-2124

Melissa Kielpinski Chief Administrator, Business Services <u>mkielpinski@teh.k12.ca.us</u> (661) 822-2100

Scott Heitman sheitman@teh.k12.ca.us

Robert Irving Fiscal Services Coordinator rirving@teh.k12.ca.us (661) 822-2126

Approved by Steve Bsharah Mr.

04/27/2020 06:28 AM PDT

Trona Joint Unified - Member Representative

Joseph Wolfe jwolfe@tjusd.net

Thatcher Weldon CAEP Director <u>thatcher.weldon@kccd.edu</u> (661) 336-5039

Approved by inatcher weidon

04/24/2020 09:17 AM PDT

Wasco Union High - Member Representative

Lori Albrecht lalbrecht@wascohsd.org (661) 758-7450

Martin Lonza Principal <u>malonza@wascohsd.org</u> (661) 758-7450

Marleni Maston

Adult Education Program Coordinator <u>mamaston@wascohsd.org</u> (661) 758-7414

Approved by Marleni Maston

04/28/2020 07:27 AM PDT





2020 © California Community Colleges NOVA Site Version: <u>4.17.0</u>

