CAEP Allocation Amendment: 2020-21 Produced: Jul 8, 2020, 12:01 AM UTC Thatcher Weldon

23 Kern Adult Education Consortium

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 23 Kern Adult Education Consortium

Funding Channel: Direct Funded

Narrative: The Kern Adult Education Consortium continues to work on our CAEP 3-year plan in order to grow and serve the students in our entire region. With the addition of Inyo County Office of Education last year, Kern Union High and Kern Community College District had offered \$25,000 each from their annual budgets to start programs in that area of the Eastern Sierras that was not being served in Adult Education. Inyo COE is looking to continue to grow and provide services to the members of that region with support from Cerro Coso Community College and the KCCD District Office. This year KCCD District Office will provide Inyo COE with a one time amount of \$150,000 for the 2020/2021 year in order to increase services in order for Inyo COE and the Consortium to look at other ongoing funding options for them to continue growing in the future. All members in the consortium continue to look at areas of growth through the use of data reporting at our monthly meetings. With the onset of COVID-19, the KCCD District Office will continue to provide support to all members in the consortium in order to provide support to our adult students with any new changes in how our courses are delivered (chrome book lending, MIFI lending, WIFI support, books, distance learning software, etc.) For this year, the Kern Adult Education Consortium agreed to allocate the COLA amount based on total unduplicated students served in TOPS Pro. We are looking at ways to improve our data reporting in TOPS as well as in MIS.

Changes: No Changes

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Member Agency	Amended Allocation	Adjustment Made
Delano Joint Union High	\$1,456,281	\$146,979
Inyo Co. Office of Education	\$50,374	\$5,082
Kern CCD	\$1,484,506	\$149,828
Kern Co. Office of Education	\$0	
Kern High	\$11,064,518	\$1,116,716
McFarland Unified	\$313,215	\$31,612
Mojave Unified	\$310,141	\$31,302
Mono Co. Office of Education	\$216,073	\$21,808
Muroc Joint Unified	\$157,102	\$15,856
Porterville Unified	\$1,555,412	\$156,984
Sierra Sands Unified	\$234,629	\$23,681
Tehachapi Unified	\$251,009	\$25,334
Trona Joint Unified	\$0	
Wasco Union High	\$276,577	\$27,914
Total Allocated to Members	\$17,369,837	
Total CAEP Funds	\$17,369,837	
Total Remaining (Must be \$0)	\$0	

Member Agencies

Member Agency	Member Type	Contact	Phone
<u>Delano Joint Union High</u>	High School District	Julio C. Segura	(661) 720-4170
Kern CCD	District	John Means	(661) 336-5036
Kern High	High School District	Scott Cole	(661) 827-3100
McFarland Unified	Unified School District	Lori Schultz	(661) 792-3178
Mojave Unified	Unified School District	Susan Clipperton	(661) 824-4001
Mono Co. Office of Education	County Office of Education (COE)	Stacey Adler	(760) 934-0031
Muroc Joint Unified	Unified School District	Kevin Cordes	(760) 769-4821
Porterville Unified	Unified School District	Staci Phipps	(559) 782-7030
Sierra Sands Unified	Unified School District	JoAnne McClelland	(760) 449-1810
<u>Tehachapi Unified</u>	Unified School District	Steve Bsharah Mr.	(661) 822-2124
Wasco Union High	High School District	Lori Albrecht	(661) 758-7450
Kern Co. Office of Education	County Office of Education (COE)	Robert Arias	(661) 636-4625
Inyo Co. Office of Education	County Office of Education (COE)	Barry Simpson	(760) 873-3262 ext: 2101
Trona Joint Unified	Unified School District	Joseph Wolfe	

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).

- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Inyo Co. Office of Education - Member Representative

Barry Simpson

Superintendent

bsimpson@inyocoe.org

(760) 873-3262 ext: 2101

Randy Cook

Associate Superintendent

rcook@inyocoe.org

(760) 873-3262 ext: 2103

Approved by Randy Cook

07/07/2020 09:28 AM PDT

Kern Co. Office of Education - Member Representative

Robert Arias

roarias@kern.org

(661) 636-4625

Michael Vogenthaler

Director of College and Career Initiatives

mivogenthaler@kern.org

(661) 636-4556

Approved by Michael Vogenthaler

07/06/2020 01:33 PM PDT

Delano Joint Union High - Member Representative

Julio C. Segura

Director

jsegura@djuhsd.org

(661) 720-4170

Adrian Maduena

CBO/CFO

amaduena@djuhsd.org

(661) 720-4104

Jason Garcia

Associate Superintendent

jgarcia@djuhsd.org

Approved by Julio C. Segura

07/06/2020 12:23 PM PDT

Kern High - Member Representative

Scott Cole

scott_cole@kernhigh.org

(661) 827-3100

Mark Wyatt

Principal/ Director Bakersfield Adult School & Regional Occupational Center mark-wyatt@kernhigh.org

(661) 835-1855

Jodi Loeffler

Supervising Administrator Bakersfield Adult School

Jodi_Loeffler@Kernhigh.org

(661) 835-1855

Ana Lopez

ana_lopez@kernhigh.org

Approved by Mark Wyatt Mr

07/06/2020 09:37 AM PDT

Mojave Unified - Member Representative

Susan Clipperton

Adult Education Director susanclipperton@mojave.k12.ca.us

(661) 824-4001

Aaron Haughton

Superintendent

aehaughton1@gmail.com

(661) 824-4001 ext: 222

Keith Gainey

Assistant Superintendent, Business

keithgainey@mojave.k12.ca.us

(661) 824-4001

Nora Torres

noratorres@mojave.k12.ca.us

Approved by Susan Clipperton

07/06/2020 10:04 AM PDT

Muroc Joint Unified - Member Representative

Kevin Cordes

Superintendent

kcordes@muroc.k12.ca.us

(760) 769-4821

Thatcher Weldon

CAEP Director

thatcher.weldon@kccd.edu

(661) 336-5039

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Approved by illatcher weldon

07/07/2020 05:01 PM PDT

Tehachapi Unified - Member Representative

Steve Bsharah

Principal Tehachapi Education Center sbsharah@teh.k12.ca.us (661) 822-2124

Melissa Kielpinski

Chief Administrator, Business Services <u>mkielpinski@teh.k12.ca.us</u> (661) 822-2100

Natalia Moessner

Adult Education Project Manager nmoessner@teh.k12.ca.us (661) 822-2112

Scott Heitman

sheitman@teh.k12.ca.us

Robert Irving

Fiscal Services Coordinator rirving@teh.k12.ca.us (661) 822-2126

Approved by Natalia Moessner

07/06/2020 10:57 AM PDT

Wasco Union High - Member Representative

Lori Albrecht

lalbrecht@wascohsd.org

(661) 758-7450

Martin Lonza

Principal

malonza@wascohsd.org

(661) 758-7450

Marleni Maston

Adult Education Program Coordinator <u>mamaston@wascohsd.org</u> (661) 758-7414

Rusvel Prado

ruprado@wascohsd.org

Approved by Marleni Maston

07/06/2020 09:49 AM PDT

Sierra Sands Unified - Member Representative

JoAnne McClelland

Principal, Alternative Education jmcclelland@ssusd.org (760) 449-1810

Lori McGuire

Director of Finance & Budget

lmcguire@ssusd.org

(760) 499-1611

Approved by JoAnne McClelland

07/06/2020 09:41 AM PDT

McFarland Unified - Member Representative

Lori Schultz

Director of Alternative Options/Child Welfare and Attendance loschultz@mcfarland.k12.ca.us

(661) 792-3178

Aaron Resendez

Supt. designee

saresendez@mcfarland.k12.ca.us

(661) 792-3081

Approved by Aaron Resendez

07/06/2020 10:28 AM PDT

Kern CCD - Member Representative

John Means

Vice Chancellor Educational Service

jmeans@kccd.edu

(661) 336-5036

Thatcher Weldon

CAEP Director

thatcher.weldon@kccd.edu

(661) 336-5039

Enrique Heredia

enrique.heredia@kccd.edu

Trudy Gerald

Associate Vice Chancellor, Economic and Workforce Development

trudy.gerald@kccd.edu

(661) 336-5012

Carlene Feichter

Director, Accounting Services

carlene.feichter@kccd.edu

(661) 336-5035

Approved by Dr. Trudy Gerald Ed.D.

07/06/2020 09:48 AM PDT

Mono Co. Office of Education - Member Representative

Stacey Adler

sadler@monocoe.org

(760) 934-0031

Shana Stapp

Adult Education Coordinator

sstapp@monocoe.org

(760) 914-4131

Approved by Shana Stapp

07/06/2020 10:45 AM PDT

Trona Joint Unified - Member Representative

Joseph Wolfe

jwolfe@tjusd.net

Thatcher Weldon

CAEP Director

thatcher.weldon@kccd.edu

(661) 336-5039

Approved by Thatcher Weldon

07/06/2020 10:04 AM PDT

Porterville Unified - Member Representative

Staci Phipps

Director

sphipps@portervilleschools.org

(559) 782-7030

Brad Rohrbach

brohrbach@portervilleschools.org

(559) 793-2458

Regina Longoria

Director of Fiscal Services reginal@portervilleschools.org

(559) 793-2458

Approved by Porterville Unified School District Regina Longoria

07/07/2020 08:00 AM PDT



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