

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Mark Wyatt Mr

Jodi Loeffler

Ana Lopez

Dr. Michael Zulfa

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	173298
ESL/El Civics	112274
AWD	0
K12 Success	78519
Short Term CTE	163081
Workforce Reentry	136
Pre-Apprenticeship	0
Total	527308 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Tot
California Adult Education Program	\$2,774,784	\$2,201,027	\$0	\$1,029,395	\$2,356,817	\$188,696	\$0	\$8,550,7
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Perkins	\$0	\$0	\$0	\$0	\$179,054	\$14,336	\$0	\$193,3
LCFF	\$0	\$138,777	\$0	\$0	\$0	\$0	\$0	\$138,7
Fees	\$0	\$0	\$0	\$0	\$109,672	\$0	\$0	\$109,6
K12 Adult Ed Jail Funds	\$544,426	\$0	\$0	\$246,661	\$0	\$0	\$0	\$791,0
WIOA II	\$728,086	\$829,465	\$0	\$329,871	\$0	\$0	\$0	\$1,887,4
Contracted Services	\$0	\$0	\$0	\$0	\$536,653	\$42,967	\$0	\$579,6
Totals	\$4,047,296	\$3,169,269	\$0	\$1,605,927	\$3,182,196	\$245,999	\$0	\$12,250,6

Certification

23 Kern Adult Education Consortium - Primary Contact

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Approved by Thatcher Weldon

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