

Adult Education Block Grant : CFAD : 2018-19 Produced: Aug 31, 2018, 6:26 PM UTC Action Taskman

24 Lake Tahoe Adult Education Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 24 Lake Tahoe Adult Education Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Lake Tahoe CCD

Narrative: Funding continues to target skill building for adult learners, including non-native English speakers; expansion of transition services/support; expansion of short-term vocational offerings that build upon the culinary and hospitality sectors (primary industry sector in our region) and expand into additional higher demand, higher wage sectors. In addition, much of the funding is retained for the provision and expansion of consortium level services which allow for more consistency and efficiency.

Changes: Member allocations for FY 2018-19 reflect the fluid nature of the local need and partner willingness to be innovative and flexible in our approaches. Most significantly, LTUSD has savings from 2017-18 and that carry-forward will help cover the 2018-19 activities (more detail will be provided in the August annual plan submission). The increase to LTCC reflects broader support for ESL coursework to ensure more consistent offerings as well as explore increasing noncredit offerings to support students in improving basic skills and completing short-term CTE programs. Alpine experienced significant savings for a variety of reasons, including previous year carry forward, limited increase in demand and delayed filling of support position due to the rural nature of the County. However, the amount they will have available for the year, including carry forward, will remain at or near, previous allocations.

Member Allocations

Member Name	(2018-19)	(2017-18)	
Alpine County Unified School District	\$8,656	\$60,000	
El Dorado County Office of Education	\$52,500	\$50,000	
Lake Tahoe CCD	\$772,629	\$650,318	
Lake Tahoe Unified School District	\$53,200	\$90,000	
Total Allocated to Members	\$886,985	\$850,318	
Total AEBG Funds	\$886,985	\$850,318	
Total Remaining	\$0	\$0	

Certification

Member Representative

Patrick Traynor
KLAUS LEITENBAUER

Approved

2018-08-31

Member Representative

Robbie Montalbano
Gary Sutherland

Approved

2018-08-31

Member Representative

Brad Deeds
Frank Gerdeman

Approved

2018-08-25

Member Representative

Bob Grant

Approved

2018-08-24

