Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Brad Deeds

Frank Gerdeman

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	2583
ESL/El Civics	7221
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	3230
Workforce Reentry	1407
Pre-Apprenticeship	Not Entered
Total	14441 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$157,646	\$184,129	Not Entered	Not Entered	\$196,308	\$223,488	Not Entered	\$761,571
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	\$72,000	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$72,000
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOAII	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	\$5,000	\$10,000	Not Entered	\$15,000
WIOA I / ITAs	Not Entered	Not Entered	Not Entered	Not Entered	\$23,244	\$48,000	Not Entered	\$71,244
Other State Grants	Not Entered	Not Entered	Not Entered	Not Entered	\$236,463	Not Entered	Not Entered	\$236,463
Totals	\$157,646	\$256,129	\$0	\$0	\$461,015	\$281,488	\$0	\$1,156,278

Certification

24 Lake Tahoe Adult Education Consortium - Primary Contact

Frank Gerdeman

Director

fgerdeman@ltcc.edu

Approved by Frank Gerdeman

2019-09-05





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