

## Preview & Submittal

### Submittal

#### 2019-20 Program Area & Leveraged Funds

Certified

#### Member Representatives

Brad Deeds

Frank Gerdeman

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	2138
ESL/El Civics	6791
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	3140
Workforce Reentry	2554
Pre-Apprenticeship	570
<b>Total</b>	<b>15193 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$162,456	\$176,281	\$30,000	Not Entered	\$169,775	\$175,521	\$94,422	\$808,455
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	\$72,000	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$72,000
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	\$15,000	\$25,000	Not Entered	\$40,000
Other State Grants	Not Entered	\$8,500	\$7,400	Not Entered	\$136,450	\$27,065	\$53,680	\$233,095
WIOA I / ITAs	Not Entered	Not Entered	Not Entered	Not Entered	\$17,500	\$48,000	\$7,800	\$73,300
<b>Totals</b>	<b>\$162,456</b>	<b>\$256,781</b>	<b>\$37,400</b>	<b>\$0</b>	<b>\$338,725</b>	<b>\$275,586</b>	<b>\$155,902</b>	<b>\$1,226,850</b>

## Certification

### 24 Lake Tahoe Adult Education Consortium - Primary Contact

**Frank Gerdeman**

Director

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Approved by Frank Gerdeman



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Community  
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