

CAEP Allocation Amendment: 2019-20 Produced: Aug 15, 2019, 11:41 AM UTC Paige Broglio

25 Lassen-Modoc Adult Education Consortium

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 25 Lassen-Modoc Adult Education Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Not Selected

Narrative: The Lassen-Modoc Adult Education (LMAE) Consortium approves the allocations to their 11 school district members each year. Using a consortium approved mini grant process since 2015, the school district members apply for LMAE funding annually and present at the spring consortium Mini Grant Presentation meeting. The annual mini grant applications include updated project descriptions, objectives, activities, timelines, budgets, performance outcomes and responsible persons as stated in our previous AEBG 3-Year Consortium Plan. After the presentations the consortium appointed Review Committee meets several times to review all mini grant applications and budgets, to forward their recommendations for funding to the consortium. The consortium then meets to discuss and approve the allocations for the new school year. All funding allocations align with the consortium annual plan and the objectives of CAEP. Final Allocation Agreements are drafted between the consortium and each school district member with specified payments and signed by the consortium officers and school district superintendents. Agreements are also approved at the next consortium meeting to be entered into as a funding agreements between the consortium and its school district members. If a school district member requests a different allocation amount they must justify the need and the consortia membership must consent by agreement to the allocation change. Allocations are usually only done once annually by consortium agreement after the mini grants are presented and approved. When any district requests an allocation category budget change, it is approved by the consortium and documented in the consortium meeting minutes. The Goal agreed upon by the consortium in February 2014 continues to align with the mini grants programs funded "To have a seamless way adults can complete their education and skills to enter the workforce." Lassen Community College will remain the Fiscal Agent for the Lassen Modoc Adult Education Consortium.

Changes: No Changes

Amended Member Allocations for 2019-20

Member Agency	Amended Allocation	Adjustment Made
Big Valley Joint Unified	\$24,318	
Fort Sage Unified	\$42,250	
Lassen CCD	\$475,213	-\$25,000
Lassen Co. Office of Education	\$75,000	
Lassen Union High	\$69,941	\$15,000
Long Valley Charter	\$40,000	\$10,000
Modoc Co. Office of Education	\$75,000	
Modoc Joint Unified	\$30,000	
Shaffer Union Elementary	\$55,000	
Surprise Valley Joint Unified	\$20,000	
Westwood Unified	\$55,000	
Total Allocated to Members	\$961,722	
Total CAEP Funds	\$961,722	
Total Remaining (Must be \$0)	\$0	

Certification

Lassen CCD - Member Representative

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Approved by Paige Broglio

2019-08-15

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Shaffer Union Elementary - Member Representative

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2019-08-15

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