

## Preview & Submittal

### Submittal

#### 2018-19 Program Area & Leveraged Funds

Certified

#### Member Representatives

Mrs. Sherri Morgan

Terry Bartley

### Hours of Instruction

| CAEP Program Area  | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE            | 5564                         |
| ESL/El Civics      | Not Entered                  |
| AWD                | Not Entered                  |
| K12 Success        | Not Entered                  |
| Short Term CTE     | Not Entered                  |
| Workforce Reentry  | Not Entered                  |
| Pre-Apprenticeship | Not Entered                  |
| <b>Total</b>       | <b>5564 Hours</b>            |

### Leveraged Funds by Program Area

| Fund                               | ABE/ASE         | ESL/EI<br>Civics | AWD         | K12<br>Success | Short<br>Term CTE | Workforce<br>Reentry | Pre-<br>Apprenticeship | Totals          |
|------------------------------------|-----------------|------------------|-------------|----------------|-------------------|----------------------|------------------------|-----------------|
| California Adult Education Program | \$48,000        | Not Entered      | Not Entered | Not Entered    | Not Entered       | Not Entered          | Not Entered            | \$48,000        |
| CalWORKs                           | Not Entered     | Not Entered      | Not Entered | Not Entered    | Not Entered       | Not Entered          | Not Entered            | \$0             |
| NonCredit                          | Not Entered     | Not Entered      | Not Entered | Not Entered    | Not Entered       | Not Entered          | Not Entered            | \$0             |
| Perkins                            | Not Entered     | Not Entered      | Not Entered | Not Entered    | Not Entered       | Not Entered          | Not Entered            | \$0             |
| LCFF                               | Not Entered     | Not Entered      | Not Entered | Not Entered    | Not Entered       | Not Entered          | Not Entered            | \$0             |
| Fees                               | Not Entered     | Not Entered      | Not Entered | Not Entered    | Not Entered       | Not Entered          | Not Entered            | \$0             |
| K12 Adult Ed Jail Funds            | Not Entered     | Not Entered      | Not Entered | Not Entered    | Not Entered       | Not Entered          | Not Entered            | \$0             |
| WIOA II                            | Not Entered     | Not Entered      | Not Entered | Not Entered    | Not Entered       | Not Entered          | Not Entered            | \$0             |
| Contracted Services                | Not Entered     | Not Entered      | Not Entered | Not Entered    | Not Entered       | Not Entered          | Not Entered            | \$0             |
| <b>Totals</b>                      | <b>\$48,000</b> | <b>\$0</b>       | <b>\$0</b>  | <b>\$0</b>     | <b>\$0</b>        | <b>\$0</b>           | <b>\$0</b>             | <b>\$48,000</b> |

## Certification

### 25 Lassen-Modoc Adult Education Consortium - Primary Contact

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Approved by Terry Bartley

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