California Adult Education Program: CFAD: 2020-21 Produced: Apr 17, 2020, 07:12 PM UTC Carol Growdon

25 Lassen-Modoc Adult Education Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 25 Lassen-Modoc Adult Education Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Lassen CCD

Narrative: The 2020-2021 CFAD Allocations were presented to the LMAEC Board at the March 26, 2020, meeting and approved unanimously. LMAEC continues to focus on areas that align with AB104 which include increasing high school diplomas/ equivalency completions, improving literacy levels, and implementing CTE programs that provide the skills for adults to obtain entry-level employment.

Changes: Long Valley Charter will no longer be a funded member of LMAEC and will spend down their current allocation. Susanville School District and Ravendale/Termo school district have been added to the Consortium as non-funded voting members.

Member Allocations

Member Name	(2020-21)	(2019-20)	(2018-19)
Big Valley Joint Unified	\$24,318	\$32,139	\$32,139
Fort Sage Unified	\$42,250	\$32,873	\$32,873
Lassen CCD	\$537,236	\$365,700	\$381,860
Lassen Co. Office of Education	\$75,000	\$75,000	\$171,615
Lassen Union High	\$69,941	\$107,873	\$97,873
Long Valley Charter	\$0	\$60,000	\$30,000
Modoc Co. Office of Education	\$75,000	\$100,000	\$0
Modoc Joint Unified	\$30,000	\$60,000	\$75,000
Shaffer Union Elementary	\$55,000	\$55,000	\$55,000
Surprise Valley Joint Unified	\$20,000	\$20,000	\$0
Westwood Unified	\$55,000	\$55,000	\$55,000
Total Allocated to Members	\$983,745	\$963,585	\$931,360
Total CAEP Funds	\$983,745	\$961,722	\$931,360
Total Remaining	\$0	\$-1,863	

Member Agencies

Member Agency	Member Type	Contact	Phone
Big Valley Joint Unified	Unified School District	Paula Silva	(530) 294-5231
Fort Sage Unified	Unified School District	Dr. Chris Bonn	(530) 260-6149
<u>Lassen CCD</u>	District	Terry Bartley	(530) 257-6181 ext: 8834
Lassen Co. Office of Education	County Office of Education (COE)	Patricia Gunderson	(530) 257-2196
Lassen Union High	High School District	Mrs. Cori Shields	(530) 251-1194
Long Valley Charter	Charter	Mrs. Sherri Morgan	(530) 616-0696
Modoc Co. Office of Education	County Office of Education (COE)	Mike Martin	(530) 233-7101
Shaffer Union Elementary	Elementary School District	Jeff Baker	(530) 254-6577
Surprise Valley Joint Unified	Unified School District	BillieJo Young	
Westwood Unified	Unified School District	Michael Altenburg	
Modoc Joint Unified	Unified School District	Tom O'Malley	(530) 233-7201
Ravendale-Termo Elementary	Elementary School District	Jason Waddell	(530) 257-8200
<u>Susanville Elementary</u>	Elementary School District	Jason Waddell Susanville School District	(530) 257-8200

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (b). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and
 participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense

- reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Big Valley Joint Unified - Member Representative

Paula Silva

Superintendent/Principal psilva@bigvalleyschool.org



(530) 294-5231

Dianne Parady

Chief Business Official

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(530) 254-6577

Approved by Paula Silva

03/30/2020 02:40 PM PDT

Fort Sage Unified - Member Representative

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Superintendent

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Heather Von Ins

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Approved by Dr. Chris Bonn

04/17/2020 10:18 AM PDT

Lassen CCD - Member Representative

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Lassen College Comptroller

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Approved by Carol Growdon



04/17/2020 12:12 PM PDT

Lassen Co. Office of Education - Member Representative

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Approved by Patricia Gunderson

03/31/2020 12:25 PM PDT

Lassen Union High - Member Representative

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CBO

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Approved by Morgan Nugent

04/17/2020 10:50 AM PDT

Long Valley Charter - Member Representative

Sherri Morgan

Executive Director

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Approved by Mrs. Sherri Morgan

03/30/2020 01:54 PM PDT

Modoc Co. Office of Education - Member Representative

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Approved by Mike Martin

03/30/2020 01:55 PM PDT

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Approved by Tom O'Malley

03/31/2020 12:10 PM PDT

Ravendale-Termo Elementary - Member Representative

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Approved by Jason Waddell

03/30/2020 01:53 PM PDT

Shaffer Union Elementary - Member Representative

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Approved by Jeff Baker

04/17/2020 09:46 AM PDT

Surprise Valley Joint Unified - Member Representative

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Audra Evans

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Approved by BillieJo Young

03/31/2020 02:40 PM PDT

Susanville Elementary - Member Representative

Jason Waddell

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Approved by Jason Waddell Susanville School District

03/30/2020 01:54 PM PDT

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Approved by Krissy House

03/30/2020 02:32 PM PDT





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