# **Preview & Submittal**

### **Submittal**

2018-19 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Michelle Hillman John Thompson

# **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	6811
ESL/El Civics	185646
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	4121
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	196578 Hours

# Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$258,171	\$70,630	Not Entered	Not Entered	\$450,567	Not Entered	Not Entered	\$779,368
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	\$1,392,029	Not Entered	Not Entered	\$15,117	Not Entered	Not Entered	\$1,407,146
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$258,171	\$1,462,659	\$0	\$0	\$465,684	\$0	\$0	\$2,186,514

# Certification

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Approved by Michelle Hillman

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