

## Preview & Submittal

### Submittal

#### 2018-19 Program Area & Leveraged Funds

Certified

#### Member Representatives

Carol Ortega

Debbie Broadway

Renee Arkus

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	86200
ESL/El Civics	74261
AWD	0
K12 Success	0
Short Term CTE	27418
Workforce Reentry	301
Pre-Apprenticeship	0
Total	188180 Hours

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EL Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$1,172,094	\$293,024	\$0	\$0	\$0	\$0	\$0	\$1,465,118
CalWORKs	\$12,561	\$0	\$0	\$0	\$0	\$0	\$0	\$12,561
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$2,581	\$0	\$0	\$2,581
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$89,170	\$59,446	\$0	\$148,616
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$44,826	\$179,305	\$0	\$0	\$0	\$0	\$0	\$224,131
Contracted Services	\$93,342	\$0	\$0	\$0	\$0	\$0	\$0	\$93,342
In-kind Contributions	\$184,828	\$237,748	\$0	\$0	\$0	\$0	\$0	\$422,576
Other State Grants	\$2,776	\$24,984	\$0	\$0	\$0	\$0	\$0	\$27,760
<b>Totals</b>	<b>\$1,510,427</b>	<b>\$735,061</b>	<b>\$0</b>	<b>\$0</b>	<b>\$91,751</b>	<b>\$59,446</b>	<b>\$0</b>	<b>\$2,396,685</b>

## Certification

### 26 Long Beach Adult Education - Primary Contact

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Approved by Michelle Hillman

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