

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Carol Ortega

Debbie Broadway

Kristine Pratt

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	108927
ESL/EL Civics	113924
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	9928
Workforce Reentry	0
Pre-Apprenticeship	Not Entered
Total	232779 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EL Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$901,185	\$225,296	\$0	\$0	\$0	\$0	\$0	\$1,126,481
CalWORKs	\$48,339	\$0	\$0	\$0	\$0	\$0	\$0	\$48,339
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$2,872	\$0	\$0	\$2,872
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$33,861	\$22,574	\$0	\$56,435
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$73,930	\$295,720	\$0	\$0	\$0	\$0	\$0	\$369,650
Contracted Services	\$110,564	\$0	\$0	\$0	\$0	\$0	\$0	\$110,564
In-kind Contributions	\$150,920	\$54,390	\$0	\$0	\$0	\$0	\$0	\$205,310
Other State Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$1,284,938	\$575,406	\$0	\$0	\$36,733	\$22,574	\$0	\$1,919,651

Certification

26 Long Beach Adult Education - Primary Contact

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Approved by Michelle Hillman

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