

## Preview & Submittal

### Submittal

#### 2020-21 Program Area & Leveraged Funds

Certified

#### Member Representatives

Carol Ortega

Debbie Broadway

Kristine Pratt

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	22713
ESL/EL Civics	21570
AWD	0
K12 Success	0
Short Term CTE	24813
Workforce Reentry	0
Pre-Apprenticeship	0
<b>Total</b>	<b>69096 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EL Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$848,322	\$212,081	\$0	\$0	\$0	\$0	\$0	\$1,060,403
CalWORKs	\$35,497	\$0	\$0	\$0	\$0	\$0	\$0	\$35,497
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$9,184	\$0	\$0	\$9,184
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$27,488	\$18,325	\$0	\$45,813
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$89,604	\$358,414	\$0	\$0	\$0	\$0	\$0	\$448,018
Contracted Services	\$128,997	\$0	\$0	\$0	\$0	\$0	\$0	\$128,997
In-kind Contributions	\$34,151	\$43,465	\$0	\$0	\$0	\$0	\$0	\$77,616
<b>Totals</b>	<b>\$1,136,571</b>	<b>\$613,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,672</b>	<b>\$18,325</b>	<b>\$0</b>	<b>\$1,805,528</b>

## Certification

### 26 Long Beach Adult Education - Primary Contact

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Approved by Debbie Broadway

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