

CAEP Allocation Amendment: 2019-20 Produced: Sep 18, 2019, 09:50 PM UTC Jamey Nye

## 28 Capital Adult Education Regional Consortium

### Allocation Amendment Summary

#### Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

**Consortium Name:** 28 Capital Adult Education Regional Consortium

**Funding Channel:** Fiscal Agent

**Fiscal Agent:** Not Selected

**Narrative:** CAERC members plan to continue and refine its investment in the nine regional strategies that were developed during the initial three-plus-one-year cycle. Over the next 3-years, CAERC will continue its investment in the following nine Regional Strategies that were developed during the initial three-plus-one-year cycle and refined for this 3-year plan, starting with the Annual Plan for 2019-2020. -->-->-->-->-->-->-->-->--> 1. Sustain, Expand and Refine Adult Education Course Offerings and Services in the Seven Program Areas in the Region.~~~~~ 2. Coordinate and Expand Marketing and Outreach Efforts~~~~~ 3. Use and Promote the Regional Asset Map: [www.capitaladulthood.org](http://www.capitaladulthood.org)~~~~~ 4. Align Courses Across the Consortium and Streamline Pathways for Adult Learners~~~~~ 5. Increase K-12 Adult Education to Workforce and Post-Secondary with Student Outreach Services~~~~~ 6. Expand Career Pathways Programming, Integrated Education & Training (IET) Offerings and Boot Camps Across the Region~~~~~ 7. Offer Professional Development to Support the Regional Strategies~~~~~ 8. Strengthen Regional Partnerships to Increase Funding and Leverage Existing Structures and Expertise to Benefit Adult Learners in our Region~~~~~ 9. Support Data Collection and Reporting Efforts and Data-Driven Decision Making Both In and Outside of the Classroom~~~~~ ----- The following 5 goals will serve as progress indicators: -->-->-->-->-->-->-->-->--> 1. Each year, the percentage of students with a pre/post-test that achieved an EFL gain will increase consortium-wide by 3% for each applicable program area. ~~~~~ 2. Each year, the accuracy of self-reported outcomes data will improve on the AEP Summary as demonstrated by the agency-level Outcomes Monitor. ~~~~~ 3. The Transitions Navigator Network will successfully transition 2,000 learners annually into post-secondary and workforce as demonstrated by the following: LRCCD success factors, number of students entering the workforce or obtaining better employment, and completion of short-term CTE programs. ~~~~~ 4. Each year, members will report on their implementation of courses, curriculum, and/or other alignment work products and provide supporting data (i.e. assessment data, testimonials, etc.) ~~~~~ 5. By June 2020, members will define support services and develop a common policy for reporting them; By 2022, members will record services in a standardized manner and be able to justify the numbers contained in the CAEP Summary. ~~~~~

**Changes:** No Changes

### Amended Member Allocations for 2019-20

Member Agency	Amended Allocation	Adjustment Made
Amador County Unified	\$678,431	
Center Joint Unified	\$252,007	\$11,827
Davis Joint Unified	\$388,457	\$20,014
El Dorado Co. Office of Education	\$234,594	\$10,474
Elk Grove Unified	\$2,079,031	\$60,981
Folsom-Cordova Unified	\$722,653	\$33,627
Galt Joint Union High	\$391,381	\$25,854
Natomas Unified	\$334,063	\$21,593
Sacramento City Unified	\$1,326,193	\$123,978
Sacramento Co. Office of Education	\$460,610	-\$482,936
San Juan Unified	\$1,734,378	\$77,671
Twin Rivers Unified	\$2,969,146	\$75,612
Washington Unified	\$415,829	\$21,305
<b>Total Allocated to Members</b>	<b>\$11,986,773</b>	
<b>Total CAEP Funds</b>	<b>\$11,986,773</b>	
<b>Total Remaining (Must be \$0)</b>	<b>\$0</b>	

## Certification

### Galt Joint Union High - Member Representative

**Lisa Pettis**  
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Approved by Lisa Pettis

2019-09-17

### Center Joint Unified - Member Representative

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**David French**

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2019-09-17

**San Juan Unified - Member Representative**

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2019-09-17

**Davis Joint Unified - Member Representative**

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2019-09-17

**Amador County Unified - Member Representative**

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2019-09-17

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Approved by Diana Batista

2019-09-17

**El Dorado Co. Office of Education - Member Representative**

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Approved by Gary Sutherland

2019-09-17

**Sacramento City Unified - Member Representative**

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2019-09-17

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2019-09-17

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2019-09-17

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2019-09-17

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2019-09-17

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2019-09-17

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Approved by Dr. Jamey Nye

2019-09-18

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