

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Rhonda Balmain

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	24796
ESL/El Civics	47357
AWD	Not Entered
K12 Success	3213
Short Term CTE	3305
Workforce Reentry	160
Pre-Apprenticeship	Not Entered
Total	78831 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EL Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$110,587	\$106,155	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$216,742
CalWORKs	\$19,003	\$19,003	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$38,006
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	\$21,629	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$21,629
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$39,387	Not Entered	Not Entered	\$39,387
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$150,150	\$163,738	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$313,888
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	\$7,500	Not Entered	Not Entered	\$7,500
In-kind Contributions	\$35,504	\$57,694	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$93,198
Other Federal Grants	Not Entered	\$45,954	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$45,954
Totals	\$315,244	\$414,173	\$0	\$0	\$46,887	\$0	\$0	\$776,304

Certification

28 Capital Adult Education Regional Consortium - Primary Contact

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Approved by Branka Marceta 2282587

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