

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Keven MacDonald

Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE | 3770 |
| ESL/El Civics | 4472 |
| AWD | 444 |
| K12 Success | 444 |
| Short Term CTE | 16977 |
| Workforce Reentry | 14006 |
| Pre-Apprenticeship | Not Entered |
| Total | 40113 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|---------------------------------------|-----------------|------------------|-----------------|----------------|----------------------|----------------------|------------------------|------------------|
| California Adult Education Program | \$45,250 | \$36,824 | \$23,450 | Not Entered | Not Entered | \$6,250 | Not Entered | \$111,774 |
| CalWORKs | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| NonCredit | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Perkins | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| LCFF | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Fees | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| K12 Adult Ed Jail Funds | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| WIOA II | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Contracted Services | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| In-kind Contributions | \$13,770 | \$7,740 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$21,510 |
| Totals | \$59,020 | \$44,564 | \$23,450 | \$0 | \$0 | \$6,250 | \$0 | \$133,284 |

Certification

28 Capital Adult Education Regional Consortium - Primary Contact

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Approved by Branka Marceta 2282587

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