

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

David French

Shelley Tompkins

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	2221
ESL/El Civics	12023
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	Not Entered
Workforce Reentry	0
Pre-Apprenticeship	3227
Total	17471 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$51,815	\$111,035	Not Entered	Not Entered	Not Entered	Not Entered	\$79,507	\$242,357
CalWORKs	\$759	\$1,516	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$2,275
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	\$1,035	\$1,035	Not Entered	Not Entered	Not Entered	Not Entered	\$4,190	\$6,260
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$12,562	\$38,688	Not Entered	Not Entered	Not Entered	Not Entered	\$567	\$51,817
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
In-kind Contributions	\$10,320	\$20,640	Not Entered	Not Entered	Not Entered	Not Entered	\$10,320	\$41,280
Totals	\$76,491	\$172,914	\$0	\$0	\$0	\$0	\$94,584	\$343,989

Certification

28 Capital Adult Education Regional Consortium - Primary Contact

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Approved by Branka Marceta 2282587

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