

## Preview & Submittal

### Submittal

#### 2018-19 Program Area & Leveraged Funds

Certified

#### Member Representatives

Dr. Sue Lytle Gilmore

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	102068
ESL/El Civics	67738
AWD	88084
K12 Success	0
Short Term CTE	252250
Workforce Reentry	0
Pre-Apprenticeship	0
<b>Total</b>	<b>510140 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$99,217	\$321,926	\$454,948	Not Entered	\$318,193	Not Entered	Not Entered	\$1,194,284
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	\$70,291	Not Entered	Not Entered	\$70,291
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$0	\$0	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$2,174,346	Not Entered	Not Entered	\$2,174,346
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$24,750	\$91,555	\$66,708	\$0	\$0	\$0	\$0	\$183,013
Contracted Services	\$0	\$84,803	\$1,344,093	Not Entered	\$442,897	Not Entered	Not Entered	\$1,871,793
In-kind Contributions	\$5,701	\$22,804	\$69,865	Not Entered	\$199,535	\$0	Not Entered	\$297,905
<b>Totals</b>	<b>\$129,668</b>	<b>\$521,088</b>	<b>\$1,935,614</b>	<b>\$0</b>	<b>\$3,205,262</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,791,632</b>

## Certification

### 28 Capital Adult Education Regional Consortium - Primary Contact

**Branka Marceta 2282587**

Director

[branceta@scoe.net](mailto:branceta@scoe.net)

**Bethany Ely**

Coordinator

[bely@scoe.net](mailto:bely@scoe.net)

Approved by Branka Marceta 2282587

2019-12-06



California  
Community  
Colleges



2019 © California Community Colleges  
NOVA Site Version: [4.12.2](#)