

## Preview & Submittal

### Submittal

#### 2018-19 Program Area & Leveraged Funds

Certified

#### Member Representatives

Karen Malkiewicz

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	162549
ESL/El Civics	132829
AWD	17180
K12 Success	0
Short Term CTE	182370
Workforce Reentry	0
Pre-Apprenticeship	0
<b>Total</b>	<b>494928 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Tota
California Adult Education Program	\$535,903	\$668,348	\$137,385	\$0	\$401,595	\$0	\$0	\$1,743,2
CalWORKs	\$22,126	\$39,089	\$3,688	\$0	\$8,850	\$0	\$0	\$73,7
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Perkins	\$0	\$0	\$0	\$0	\$45,319	\$0	\$0	\$45,3
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fees	\$0	\$0	\$0	\$0	\$280,599	\$0	\$0	\$280,5
K12 Adult Ed Jail Funds	\$483,901	\$11,100	\$0	\$0	\$590,997	\$0	\$0	\$1,085,9
WIOA II	\$0	\$544,378	\$411,772	\$0	\$0	\$0	\$0	\$956,1
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
WIOA I / ITAs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
In-kind Contributions	\$180,645	\$319,140	\$30,108	\$0	\$72,258	\$0	\$0	\$602,1
Other Federal Grants	\$0	\$0	\$0	\$0	\$0	\$559,435	\$0	\$559,4
Other State Grants	\$0	\$200,925	\$0	\$0	\$0	\$0	\$0	\$200,9
<b>Totals</b>	<b>\$1,222,575</b>	<b>\$1,782,980</b>	<b>\$582,953</b>	<b>\$0</b>	<b>\$1,399,618</b>	<b>\$559,435</b>	<b>\$0</b>	<b>\$5,547,50</b>

## Certification

### 28 Capital Adult Education Regional Consortium - Primary Contact

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Director

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Coordinator

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Approved by Branka Marceta 2282587

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