California Adult Education Program: CFAD: 2020-21 Produced: May 4, 2020, 11:20 PM UTC Keven MacDonald

# 28 Capital Adult Education Regional Consortium

# Fiscal Declaration - Consortium Approved

Consortium Name: 28 Capital Adult Education Regional Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Sacramento Co. Office of Education

Changes: No Changes

# **Member Allocations**



Member Name	(2020-21)	(2019-20)	(2018-19)
Amador County Unified	\$693,967	\$679,745	\$630,994
Center Joint Unified	\$245,680	\$240,645	\$238,234
Davis Joint Unified	\$376,880	\$369,156	\$335,111
El Dorado Co. Office of Education	\$229,252	\$224,554	\$187,725
Elk Grove Unified	\$2,064,263	\$2,021,959	\$1,951,426
Folsom-Cordova Unified	\$704,805	\$690,361	\$650,059
Galt Joint Union High	\$373,898	\$366,235	\$332,709
Natomas Unified	\$319,626	\$313,075	\$279,099
Sacramento City Unified	\$1,229,746	\$1,204,544	\$1,194,284
Sacramento Co. Office of Education	\$965,150	\$945,370	\$964,651
San Juan Unified	\$1,694,646	\$1,659,916	\$1,644,466
Twin Rivers Unified	\$2,959,796	\$2,899,139	\$2,841,169
Washington Unified	\$403,559	\$395,288	\$358,412
Total Allocated to Members	\$12,261,268	\$12,009,987	\$11,608,339
Total CAEP Funds	\$12,261,268	\$11,986,773	\$11,608,339
Total Remaining	\$0	\$-23,214	\$0

# **Member Agencies**



Member Agency	Member Type	Contact	Phone
Amador County Unified	Unified School District	Kelly Hunkins	(209) 257-5154
Center Joint Unified	Unified School District	David French	(916) 338-6440
Davis Joint Unified	Unified School District	Grace Sauser	(530) 757-5380
El Dorado Co. Office of Education	County Office of Education (COE)	Gary Sutherland	(530) 457-7046
Elk Grove Unified	Unified School District	Karen Malkiewicz	(916) 686-7717
Folsom-Cordova Unified	Unified School District	Rhonda Balmain	(916) 294-9106
Galt Joint Union High	High School District	Lisa Pettis	(209) 745-3081
Natomas Unified	Unified School District	Keven MacDonald	(916) 567-5400
Sacramento City Unified	Unified School District	Dr. Sue Lytle Gilmore	(916) 277-6533
Sacramento Co. Office of Education	County Office of Education (COE)	Branka Marceta 2282587	(916) 228-2587
San Juan Unified	Unified School District	Lynn Bartlett	(916) 971-7967
Twin Rivers Unified	Unified School District	Roxanna Villasenor	
Washington Unified	Unified School District	Andy Parsons Ed.D.	(916) 375-7604 ext: 1301
Los Rios CCD	District	Dr. Jamey Nye	(916) 568-3031

## **Certification & Assurances**



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

#### **Assurances**

# Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and
  participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense
  reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as describe 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.

- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

# **Public Meetings**

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

# **Reporting Requirements**

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

# **Amador County Unified - Member Representative**

#### **Kelly Hunkins**

Principal of Education Options <a href="mailto:khunkins@acusd.org">khunkins@acusd.org</a>

(209) 257-5154

Approved by Kelly Hunkins

## 05/01/2020 07:07 AM PDT

# **Center Joint Unified - Member Representative**

#### **David French**

Principal

davidlf@centerusd.org

(916) 338-6440

**Shelley Tompkins** 

Staff Secreatary

shelleyt@centerusd.org

(916) 338-6387

Approved by David French

#### 05/01/2020 09:57 AM PDT

#### **Davis Joint Unified - Member Representative**

#### **Grace Sauser**

Principal

gsauser@djusd.net

(530) 757-5380

Approved by Grace Sauser

## 04/28/2020 06:02 PM PDT

# El Dorado Co. Office of Education - Member Representative

# **Gary Sutherland**

Principal

gsutherland@edcoe.org

(530) 457-7046

Approved by Gary Sutherland

## 04/28/2020 07:34 PM PDT

## Elk Grove Unified - Member Representative

Karen Malkiewicz

kmalkiew@egusd.net

(916) 686-7717



Approved by Karen Malkiewicz

## 05/01/2020 04:30 PM PDT

## Folsom-Cordova Unified - Member Representative

**Rhonda Balmain** 

rkoff-balmain@fcusd.org

(916) 294-9106

Approved by Rhonda Balmain

## 04/28/2020 06:31 PM PDT

## Galt Joint Union High - Member Representative

**Lisa Pettis** 

lpettis@ghsd.k12.ca.us

(209) 745-3081

Approved by Lisa Pettis

## 04/28/2020 06:14 PM PDT

## Los Rios CCD - Member Representative

Jamey Nye

NyeJ@losrios.edu

(916) 568-3031

Approved by Dr. Jamey Nye

# 05/01/2020 02:17 PM PDT

# **Natomas Unified - Member Representative**

**Keven MacDonald** 

kmacdonald@natomas.k12.ca.us

(916) 567-5400

Approved by Keven MacDonald



#### U5/U4/2U2U U4:2U PM PUT

## Sacramento City Unified - Member Representative

## Sue Lytle Gilmore

Director Adult Education gilmores@scusd.edu

(916) 277-6533

Approved by Dr. Sue Lytle Gilmore

#### 04/29/2020 08:59 AM PDT

#### Sacramento Co. Office of Education - Member Representative

#### Branka Marceta

Director

bmarceta@scoe.net

(916) 228-2587

#### Renee Collins

Director of Adult Education

rcollins@scoe.net

Approved by Branka Marceta 2282587

#### 05/01/2020 04:31 PM PDT

## San Juan Unified - Member Representative

## Lynn Bartlett

Principal, Adult Education SJUSD

<u>lbartlett@sanjuan.edu</u>

(916) 971-7967

Approved by Lynn Bartlett

## 04/29/2020 08:27 AM PDT

# Twin Rivers Unified - Member Representative

#### Roxanna Villasenor

roxanna.villasenor@twinriversusd.org

#### Tanya Praest

Site Administrator/Vice-Principal

tanya.praest@twinriversusd.org

(016) EEE 270E AV+ 2E1/1



(310) 300-2103 EXT. 23141

# Approved by Tanya Praest

# 04/29/2020 09:06 AM PDT

# **Washington Unified - Member Representative**

## **Andy Parsons**

Assistant Superintendent, Educational Services <u>aparsons@wusd.k12.ca.us</u>

(916) 375-7604 ext: 1301

#### **Stephanie Groat**

sgroat@wusd.k12.ca.us

(916) 375-7600 ext: 1048

Approved by Stephanie Groat

# 04/29/2020 08:20 AM PDT



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