CAEP Allocation Amendment: 2020-21 Produced: Jun 10, 2020, 11:59 PM UTC Jamey Nye

28 Capital Adult Education Regional Consortium

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 28 Capital Adult Education Regional Consortium

Funding Channel: Fiscal Agent
Fiscal Agent: Not Selected

Narrative: In the current 3-year period, CAERC members continue the investment in the following nine Regional Strategies that were developed during the initial three-plus-one-year cycle and refined for this 3-year plan. >->->->->> 1. Sustain, Expand and Refine Adult Education Course Offerings and Services in the Seven Program Areas in the Region. 2. Coordinate and Expand Marketing and Outreach Efforts 3. Use and Promote the Regional Asset Map: www.capitaladulted.org 4. Align Courses Across the Consortium and Streamline Pathways for Adult Learners 5. Increase K-12 Adult Education to Workforce and Post-Secondary with Student Outreach Services 6. Expand Career Pathways Programming, Integrated Education & Training (IET) Offerings and Boot Camps Across the Region 7. Offer Professional Development to Support the Regional Strategies 8. Strengthen Regional Partnerships to Increase Funding and Leverage Existing Structures and Expertise to Benefit Adult Learners in our Region 9. Support Data Collection and Reporting Efforts and Data-Driven Decision Making Both In and Outside of the Classroom 9. Support Data Collection and Reporting Efforts are progress indicators will need to be modified in the wake of COVID-19 disruption. CAERC members will articulate the Annual Plan for 2020-21 to reflect the new reality of adult education which may see a prolonged period of delivery at a distance and remote assessment, after the primary concerns of staff and learner safety and health are in place. The adult education field will be preparing for a possible economic downturn - which also results in increased numbers of adults seeking education and training for new jobs.

Changes: No Changes

Amended Member Allocations for 2020-21

| Member Agency | Amended Allocation | Adjustment Made |
|------------------------------------|--------------------|-----------------|
| Amador County Unified | \$609,959 | -\$84,008 |
| Center Joint Unified | \$215,939 | -\$29,741 |
| Davis Joint Unified | \$331,257 | -\$45,623 |
| El Dorado Co. Office of Education | \$201,500 | -\$27,752 |
| Elk Grove Unified | \$1,814,373 | -\$249,890 |
| Folsom-Cordova Unified | \$619,484 | -\$85,321 |
| Galt Joint Union High | \$328,635 | -\$45,263 |
| Los Rios CCD | \$0 | |
| Natomas Unified | \$280,933 | -\$38,693 |
| Sacramento City Unified | \$1,080,878 | -\$148,868 |
| Sacramento Co. Office of Education | \$848,316 | -\$116,834 |
| San Juan Unified | \$1,489,500 | -\$205,146 |
| Twin Rivers Unified | \$2,601,497 | -\$358,299 |
| Washington Unified | \$354,706 | -\$48,853 |
| Total Allocated to Members | \$10,776,977 | |
| Total CAEP Funds | \$10,776,977 | |
| Total Remaining (Must be \$0) | \$0 | |

Member Agencies

| Member Agency | Member Type | Contact | Phone |
|------------------------------------|----------------------------------|-----------------------|--------------------------|
| Amador County Unified | Unified School District | Kelly Hunkins | (209) 257-5154 |
| Center Joint Unified | Unified School District | David French | (916) 338-6440 |
| <u>Davis Joint Unified</u> | Unified School District | Grace Sauser | (530) 757-5380 |
| El Dorado Co. Office of Education | County Office of Education (COE) | Gary Sutherland | (530) 457-7046 |
| Elk Grove Unified | Unified School District | Karen Malkiewicz | (916) 686-7717 |
| Folsom-Cordova Unified | Unified School District | Rhonda Balmain | (916) 294-9106 |
| Galt Joint Union High | High School District | Lisa Pettis | (209) 745-3081 |
| Natomas Unified | Unified School District | Keven MacDonald | (916) 567-5400 |
| Sacramento City Unified | Unified School District | Dr. Sue Lytle Gilmore | (916) 277-6533 |
| Sacramento Co. Office of Education | County Office of Education (COE) | Renee Collins | |
| San Juan Unified | Unified School District | Lynn Bartlett | (916) 971-7967 |
| Twin Rivers Unified | Unified School District | Roxanna Villasenor | |
| Washington Unified | Unified School District | Andy Parsons Ed.D. | (916) 375-7604 ext: 1301 |
| Los Rios CCD | District | Dr. Jamey Nye | (916) 568-3031 |

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.

- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Los Rios CCD - Member Representative

Jamey Nye

NyeJ@losrios.edu (916) 568-3031

Approved by Dr. Jamey Nye

06/10/2020 04:59 PM PDT

Sacramento Co. Office of Education - Member Representative

Renee Collins

Director of Adult Education

rcollins@scoe.net

Approved by Renee Collins

06/05/2020 02:38 PM PDT

Elk Grove Unified - Member Representative

Karen Malkiewicz

kmalkiew@egusd.net

(916) 686-7717

Approved by Karen Malkiewicz

06/10/2020 04:38 PM PDT

Folsom-Cordova Unified - Member Representative

Rhonda Balmain

rkoff-balmain@fcusd.org

(916) 294-9106

Approved by Rhonda Balmain

06/05/2020 11:24 AM PDT

Galt Joint Union High - Member Representative

Lisa Pettis

lpettis@ghsd.k12.ca.us

(209) 745-3081

Approved by Lisa Pettis

06/04/2020 10:54 AM PDT

Sacramento City Unified - Member Representative

Sue Lytle Gilmore

Director Adult Education gilmores@scusd.edu

(916) 277-6533

Approved by Dr. Sue Lytle Gilmore

06/04/2020 05:36 AM PDT

San Juan Unified - Member Representative

Lynn Bartlett

Principal, Adult Education SJUSD lbartlett@sanjuan.edu (916) 971-7967

Approved by Lynn Bartlett

06/03/2020 05:37 PM PDT

Center Joint Unified - Member Representative

David French

Principal

davidlf@centerusd.org

(916) 338-6440

Shelley Tompkins

Staff Secreatary

shelleyt@centerusd.org

(916) 338-6387

Approved by David French

06/04/2020 09:04 AM PDT

Natomas Unified - Member Representative

Keven MacDonald

kmacdonald@natomas.k12.ca.us

(916) 567-5400

Approved by Keven MacDonald

06/08/2020 07:47 AM PDT

Twin Rivers Unified - Member Representative

Roxanna Villasenor

roxanna.villasenor@twinriversusd.org

Tanya Praest

Site Administrator/Vice-Principal

tanya.praest@twinriversusd.org

(916) 566-2785 ext: 25141

Approved by Tanya Praest

06/05/2020 02:19 PM PDT

Davis Joint Unified - Member Representative

Grace Sauser

Principal

gsauser@djusd.net

(530) 757-5380

Approved by Grace Sauser

06/04/2020 09:53 AM PDT

Washington Unified - Member Representative

Andy Parsons

Assistant Superintendent, Educational Services

aparsons@wusd.k12.ca.us

(916) 375-7604 ext: 1301

Stephanie Groat

sgroat@wusd.k12.ca.us

(916) 375-7600 ext: 1048

Approved by Stephanie Groat

06/04/2020 08:14 AM PDT

Amador County Unified - Member Representative

Kelly Hunkins

Principal of Education Options

khunkins@acusd.org

(209) 257-5154

Approved by Kelly Hunkins

06/03/2020 07:06 PM PDT

El Dorado Co. Office of Education - Member Representative

Gary Sutherland

Principal

gsutherland@edcoe.org

(530) 457-7046

Approved by Gary Sutherland

06/04/2020 12:18 PM PDT



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