

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Karen Malkiewicz

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	88191
ESL/El Civics	87479
AWD	14956
K12 Success	Not Entered
Short Term CTE	99838
Workforce Reentry	13035
Pre-Apprenticeship	0
Total	303499 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Tota
California Adult Education Program	\$612,581	\$737,205	\$90,630	\$0	\$530,593	\$117,022	\$0	\$2,088,0
CalWORKs	\$33,259	\$52,265	\$0	\$0	\$22,569	\$10,690	\$0	\$118,7
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Perkins	\$0	\$0	\$0	\$0	\$59,366	\$0	\$0	\$59,3
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fees	\$0	\$0	\$0	\$0	\$449,449	\$0	\$0	\$449,4
K12 Adult Ed Jail Funds	\$449,281	\$0	\$0	\$0	\$558,356	\$77,569	\$0	\$1,085,2
WIOA II	\$365,594	\$317,675	\$0	\$0	\$0	\$0	\$0	\$683,2
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
WIOA I / ITAs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
In-kind Contributions	\$180,645	\$319,140	\$30,108	\$0	\$72,258	\$0	\$0	\$602,1
Other Federal Grants	\$0	\$0	\$0	\$0	\$0	\$571,813	\$0	\$571,8
Other State Grants	\$0	\$193,924	\$0	\$0	\$0	\$0	\$0	\$193,9
Totals	\$1,641,360	\$1,620,209	\$120,738	\$0	\$1,692,591	\$777,094	\$0	\$5,851,99

Certification

28 Capital Adult Education Regional Consortium - Primary Contact

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Approved by Branka Marceta 2282587

12/04/2020 12:09 PM PST



California
Community
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