

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Dr. Sue Lytle Gilmore

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	89327
ESL/El Civics	54254
AWD	74933
K12 Success	Not Entered
Short Term CTE	178551
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	397065 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$111,909	\$369,047	\$524,714	Not Entered	\$320,523	Not Entered	Not Entered	\$1,326,193
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	\$77,428	Not Entered	Not Entered	\$77,428
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$1,526,397	Not Entered	Not Entered	\$1,526,397
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$11,000	\$59,633	\$80,982	Not Entered	Not Entered	Not Entered	Not Entered	\$151,615
Contracted Services	Not Entered	\$78,427	\$1,442,170	Not Entered	\$513,766	Not Entered	Not Entered	\$2,034,363
Totals	\$122,909	\$507,107	\$2,047,866	\$0	\$2,438,114	\$0	\$0	\$5,115,996

Certification

28 Capital Adult Education Regional Consortium - Primary Contact

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Approved by Branka Marceta 2282587

12/04/2020 12:09 PM PST



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