

## Preview & Submittal

### Submittal

#### 2019-20 Program Area & Leveraged Funds

Certified

#### Member Representatives

Rhonda Balmain

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	29912
ESL/El Civics	52639
AWD	0
K12 Success	0
Short Term CTE	1575
Workforce Reentry	778
Pre-Apprenticeship	Not Entered
<b>Total</b>	<b>84904 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EL Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$147,094	\$137,796	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$284,890
CalWORKs	\$18,496	\$18,496	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$36,992
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	\$21,101	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$21,101
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$27,181	Not Entered	Not Entered	\$27,181
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$103,174	\$146,415	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$249,589
Contracted Services	Not Entered	\$19,150	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$19,150
In-kind Contributions	\$35,504	\$57,694	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$93,198
Other Federal Grants	Not Entered	\$81,151	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$81,151
<b>Totals</b>	<b>\$304,268</b>	<b>\$481,803</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,181</b>	<b>\$0</b>	<b>\$0</b>	<b>\$813,252</b>

## Certification

### 28 Capital Adult Education Regional Consortium - Primary Contact

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Director

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Approved by Branka Marceta 2282587

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