

## Preview & Submittal

### Submittal

#### 2020-21 Program Area & Leveraged Funds

Certified

#### Member Representatives

Dr. Sue Lytle Gilmore

Angela Hatter

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	16755
ESL/El Civics	25542
AWD	13607
K12 Success	0
Short Term CTE	129072
Workforce Reentry	0
Pre-Apprenticeship	3363
<b>Total</b>	<b>188339 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$274,183	\$377,764	\$409,846	\$0	\$12,278	\$0	\$257,096	\$1,331
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fees	\$0	\$0	\$0	\$0	\$1,228,060	\$0	\$0	\$1,228
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
WIOA II	\$61,781	\$84,306	\$14,518	\$0	\$0	\$0	\$9,202	\$169
Contracted Services	\$0	\$0	\$1,116,710	\$0	\$6,000	\$0	\$0	\$1,122
WIOA I / ITAs	\$345,200	\$0	\$0	\$0	\$235,110	\$0	\$0	\$580
Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
In-kind Contributions	\$5,701	\$22,804	\$69,865	\$0	\$199,535	\$0	\$380,000	\$677
<b>Totals</b>	<b>\$686,865</b>	<b>\$484,874</b>	<b>\$1,610,939</b>	<b>\$0</b>	<b>\$1,680,983</b>	<b>\$0</b>	<b>\$646,298</b>	<b>\$5,109</b>

## Certification

### 28 Capital Adult Education Regional Consortium - Primary Contact

Patricia Oliva  
[poliva@scoe.net](mailto:poliva@scoe.net)

Bethany Ely  
 Coordinator  
[bely@scoe.net](mailto:bely@scoe.net)

Carla Slowiczek  
 CAERC Coordinator  
[cslowiczek@scoe.net](mailto:cslowiczek@scoe.net)

Approved by Patricia Oliva

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