

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Rhonda Balmain

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	44552
ESL/El Civics	40247
AWD	0
K12 Success	0
Short Term CTE	88
Workforce Reentry	2263
Pre-Apprenticeship	0
Total	87150 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$207,903	\$47,683	\$0	\$0	\$0	\$0	\$0	\$255,586
CalWORKs	\$38,885	\$38,885	\$0	\$0	\$0	\$0	\$0	\$77,770
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$13,211	\$3,923	\$0	\$17,134
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$124,942	\$171,930	\$0	\$0	\$0	\$0	\$0	\$296,872
Contracted Services	\$0	\$16,588	\$0	\$0	\$0	\$0	\$0	\$16,588
In-kind Contributions	\$41,644	\$57,708	\$0	\$0	\$0	\$0	\$0	\$99,352
Other Federal Grants	\$0	\$76,948	\$0	\$0	\$0	\$0	\$0	\$76,948
Totals	\$413,374	\$409,742	\$0	\$0	\$13,211	\$3,923	\$0	\$840,250

Certification

28 Capital Adult Education Regional Consortium - Primary Contact

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Approved by Patricia Oliva

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