

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Jane Ross

Angela Rodriguez

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	69406
ESL/El Civics	70938
AWD	18678
K12 Success	0
Short Term CTE	105335
Workforce Reentry	28897
Pre-Apprenticeship	0
Total	293254 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Total
California Adult Education Program	\$349,896	\$318,097	\$155,735	\$0	\$517,269	\$139,650	\$0	\$1,480,647
CalWORKs	\$28,813	\$28,813	\$7,204	\$0	\$43,220	\$12,006	\$0	\$120,056
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$36,823	\$0	\$0	\$36,823
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$213,600	\$0	\$0	\$213,600
K12 Adult Ed Jail Funds	\$219,269	\$5,931	\$0	\$0	\$262,797	\$237,213	\$0	\$725,210
WIOA II	\$555,572	\$199,130	\$0	\$0	\$0	\$0	\$0	\$754,702
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Grants	\$0	\$0	\$0	\$0	\$0	\$736,192	\$0	\$736,192
Other State Grants	\$0	\$163,034	\$0	\$0	\$0	\$0	\$0	\$163,034
Totals	\$1,153,550	\$715,005	\$162,939	\$0	\$1,073,709	\$1,125,061	\$0	\$4,230,266

Certification

28 Capital Adult Education Regional Consortium - Primary Contact

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Approved by Patricia Oliva

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