

CAEP Allocation Amendment: 2022-23 Produced: Aug 5, 2022, 06:52 PM UTC Kelly Hunkins

28 Capital Adult Education Regional Consortium

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 28 Capital Adult Education Regional Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Not Selected

Narrative: 2022-2023 CFAD Allocations were presented and approved at the April 6, 2022, CAERC monthly business meeting. CAERC continues to focus on the following nine Regional Strategies that were developed during the initial three-plus-one-year cycle and refined for this 3-year plan. 1. Sustain, expand, and refine adult education course offerings and services in the seven program areas in the region 2. Coordinate and expand marketing and outreach efforts 3. Host, support, expand the use of, and promote the Regional Asset Map 4. Align and strengthen the development of courses to support transitions from ESL/ABE to ASE and postsecondary 5. Strengthen the development of transitional activities and services that support ESL/ABE to ASE transitions and ASE/CTE transitions to postsecondary or the workforce 6. Expand career pathway courses to align with high demand markets in the region 7. Offer professional development to support the regional strategies 8. Strengthen regional partnerships to increase funding and leverage existing structures and expertise to benefit adult learners in our region 9. Strengthen and support data collection and reporting efforts

Changes: Center Adult School closed its program in December 2021 due to low enrollment. Center Adult School has reallocated adult education purchases and resources to schools within the consortium based on CAERC's financial agreement. Students were provided information to reenroll in neighboring adult education programs. CAERC will support neighboring adult schools efforts to reenroll students from Center Adult Education.

Amended Member Allocations for 2022-23

Member Agency	Amended Allocation	Adjustment Made
Amador County Unified	\$705,907	
Davis Joint Unified	\$408,514	\$4,716
El Dorado Co. Office of Education	\$248,495	\$2,869
Elk Grove Unified	\$2,237,527	\$25,828
Folsom-Cordova Unified	\$763,963	\$8,819
Galt Joint Union High	\$405,281	\$4,678
Los Rios CCD	\$0	
Natomas Unified	\$346,453	\$3,999
Sacramento City Unified	\$1,332,964	\$15,386
Sacramento Co. Office of Education	\$1,358,782	\$23,838
San Juan Unified	\$1,836,886	\$21,203
Twin Rivers Unified	\$3,208,225	\$37,032
Washington Unified	\$437,431	\$5,049
Total Allocated to Members	\$13,290,428	
Total CAEP Funds	\$13,290,428	
Total Remaining (Must be \$0)	\$0	

Member Agencies

Member Agency	Member Type	Contact	Phone
Amador County Unified	Unified School District	Kelly Hunkins	(209) 257-5154
Center Joint Unified	Unified School District	David French	(916) 338-6440
Davis Joint Unified	Unified School District	Grace Sauser	(530) 757-5380
El Dorado Co. Office of Education	County Office of Education (COE)	Michael Gillespie	
Elk Grove Unified	Unified School District	Jane Ross	
Folsom-Cordova Unified	Unified School District	Rhonda Balmain	(916) 294-9106 ext: 840151
Galt Joint Union High	High School District	Lisa Pettis	(209) 745-3081
Natomas Unified	Unified School District	David Rodriguez	(916) 926-8833
Sacramento City Unified	Unified School District	Dr. Sue Lytle Gilmore	(916) 395-5788
Sacramento Co. Office of Education	County Office of Education (COE)	Renee Collins	
San Juan Unified	Unified School District	Brett Wolfe	(916) 971-7163
Twin Rivers Unified	Unified School District	Tanya Praest	(916) 566-2785 ext: 25141
Washington Unified	Unified School District	Stephanie Groat	(916) 375-7600 ext: 1048
Los Rios CCD	District	Dr. Jamey Nye	(916) 568-3031

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.

- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1)(A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Los Rios CCD - Member Representative

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Approved by Dr. Jamey Nye

08/04/2022 04:32 PM PDT

Sacramento Co. Office of Education - Member Representative

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Approved by Renee Collins

08/05/2022 07:32 AM PDT

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08/05/2022 09:26 AM PDT

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08/05/2022 08:08 AM PDT

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08/04/2022 05:47 PM PDT

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08/05/2022 07:29 AM PDT

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08/04/2022 03:52 PM PDT

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08/04/2022 05:17 PM PDT

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08/04/2022 04:02 PM PDT

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08/04/2022 05:23 PM PDT

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08/04/2022 04:26 PM PDT

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08/05/2022 11:52 AM PDT

El Dorado Co. Office of Education - Member Representative

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