

CAEP Allocation Amendment: 2019-20 Produced: Sep 4, 2019, 10:18 PM UTC Jaemi Naish

29 Marin County Adult Education Block Grant Consortium

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 29 Marin County Adult Education Block Grant Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Not Selected

Narrative: The 19-20 CFAD allocations are consistent with the plan of the Marin Adult Education Consortium to fund and advance the following 19-20: High School Diploma/High School Equivalency (HSD/HSE) attainment at MCOE, NUSD, SRCS, and TAS. Additional funding at SRCS will support the delivery of HSD/HSE instruction to the concentrated newcomer adult population in San Rafael who have aged out of traditional HS education. NUSD will concentrate on increasing student persistence, learning gains, and the number of HSD/HSE earned. SUSD will expand adult education offerings to include HSE classes. Delivery of English as a Second Language (ESL) instruction and student support at College of Marin, NUSD, SRCS, SUSD, TAS. The HSD/HSE, and ESL programs, now offered throughout Marin County, include newer programs in Central and West Marin. These are areas which were not easily served by existing programs in 2015-16. Programs to teach adults how to support their child(ren)'s academic success at MCOE and TAS. Programs will be concentrated in Central Marin which has the largest number of non-native English speakers and lowest high school graduation rates in the county. Non-Credit CTE at COM and TAS. College of Marin will continue to develop non-credit CTE programming and evaluate the success of the pilot construction program that was launched in 2018 in partnership with a local CBO. An in-Home Caregiver course will continue at Tamalpais Adult School. Plans are underway to conduct this non-credit course at other sites within the consortium. SUSD will evaluate and may implement certification coursework for home health care assistants. Pre-apprenticeship. The consortium is benefiting from a leveraged program (funded by Prop 98), North Bay Trades Introduction Program, to offer a pre-apprenticeship course within the county. Member and Program Data and Accountability: In 19-20, the Consortium will prioritize the collection and evaluation of program outcomes and metrics to support the assessment of member effectiveness and financial need. Additionally, the consortium will review and further develop the services provided by the Adult Education Transition Outreach Counselor as well as the Marin Consortium Outreach & Support Coordinator, to bolster the community awareness of and access to existing adult ed programs.

Changes: The change in funding amounts reflect the needs of members and existing programs, as unanimously determined by the Marin Adult Education Program Governance Committee.

Amended Member Allocations for 2019-20

Member Agency	Amended Allocation	Adjustment Made
Marin CCD	\$5,624	-\$224,295
Marin Co. Office of Education	\$150,210	-\$4,709
Novato Unified	\$293,652	\$85,589
San Rafael City High	\$298,868	\$117,675
Shoreline Unified	\$45,257	\$11,338
Tamalpais Union High	\$711,482	\$14,402
Total Allocated to Members	\$1,505,093	
Total CAEP Funds	\$1,505,093	
Total Remaining (Must be \$0)	\$0	

Certification

San Rafael City High - Member Representative

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Approved by Kevin Kerr

2019-08-21

Marin CCD - Member Representative

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Approved by College of Marin Katheryn Horton

2019-08-21

Shoreline Unified - Member Representative

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Approved by Bob Raines

2019-08-21

Novato Unified - Member Representative

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Approved by Karen Valentine

2019-08-22

Marin Co. Office of Education - Member Representative

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Approved by Ken Lippi

2019-09-04

Tamalpais Union High - Member Representative

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Approved by Jaemi Naish

2019-09-04



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